



City of Fort Smith 2015 Consolidated Annual Performance and Evaluation Report



Forward

Throughout this report, the reader will note the following acronyms:

CD = Community Development

CDAC = Community Development Advisory Committee

CDBG = Community Development Block Grant

CHDO = Community Housing Development Organization

CSCDC = Crawford-Sebastian Community Development Council, Inc.

ELI* = Extremely Low Income Person(s) or Family (30% of Area Median Income)

PY = Program Year (July 1 through June 30)

HOME = HOME Investment Partnership Act

HOPWA = Housing Opportunities for Persons with Aids

HUD = U. S. Department of Housing and Urban Development

LI* = Low Income Person(s) or Family (80% of Area Median Income)

LMI = Low to Moderate Income Person(s) or Family

MI* = Moderate Income Person(s) or Family

PI = Program Income

PY = Program Year (July 1 through June 30)

VLI* = Very Low Income Person(s) or Family (50% of Area Median Income)

*These income levels are formulated by the U.S. Department of Housing and Urban Development for the City of Fort Smith and are subject to change on an annual basis.

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General

Executive Summary

The U. S. Department of Housing and Urban Development annually provides formula based grants to Cities with populations of 50,000 or more. These entitlement Cities must use the grant funds to develop, within their cities, viable communities by providing decent housing, suitable living environments, and expanding economic opportunities, principally benefitting the low to moderate income persons and families. As an entitlement city, Fort Smith receives Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds each year to support such activities.

In May 2016, the City of Fort Smith adopted a 5 Year Consolidated Plan. The Plan was developed with community wide input, including residents, businesses, non-profits and the faith-based community. It consists of a detailed description of the outcome of goals and objectives to be considered over a 5 year period.

The issues identified by the Plan include:

- Continue to Plan, Monitor and Administer Entitlement Grant Programs and insure compliance with Federal Regulations.
- Improve the condition of housing for low-income homeowners.
- Increase Development of units and affordability of housing for homeownership.
- Address community needs through community-based public service programs.
- Address community needs through improvements and repair of Public and Community Facilities.

General Questions

During the 2015 Program Year, the following funds were available to further the goals and objectives of the City of Fort Smith Consolidated Plan; Funds received through the CDBG entitlement \$737,429 and \$73,800.85 in program income received through the City's Housing Assistance loan program and payoffs. Funds received through HOME entitlement \$286,218 and \$849,337.92* in program income through the First Time Homebuyer loan repayments, project proceeds from the sale of newly constructed homes, and the recaptured funds from previously assisted down payment assistance clients. There were also \$42,689.82 spent in HOME Program Admin funds, as well as \$21,420.15 spent in HOME HP funds.

As you will read throughout this report, the funds were allocated to various agencies in the City of Fort Smith to assist with activities designated as priorities in the 5 year Consolidated Plan, including but not limited to: Housing Rehabilitation assistance, Down Payment assistance, Homeless population needs, and Public (human) Service programs.

*Includes program income maintained by CSCDC, Inc. and Fort Smith Housing Authority
The following agencies were allocated from the CDBG and HOME funding for the PY year July 1, 2015 through June 30, 2016.

CDBG Funding available for allocation in PY 2014	\$737,429
Neighborhood Develop. Including Agency Rehabilitation and Homeless (60%)	\$70,056
Harbor House/Gateway	Floor Coverings \$14,066
Fort Smith Housing Authority	Lot Acquisition \$39,460
BOST, Inc.	Magic Circle Apts. \$6,530
FSPS Cavanaugh Elementary	Playground Materials \$10,000
Public Service (15%)	\$98,762
Good Samaritan Clinic	Patient Fees \$ 16,000
Fountain of Youth	Case Management Fees \$ 6,500
Girls, Inc.	Membership Fees \$ 4,725
Community Dental Clinic	Patient Fees \$ 18,000
Heart to Heart	Essential Baby Items \$ 5,677
Crisis Intervention Center	Case Management \$ 16,000
Next Step Day Room	Case Management \$ 12,000
WestArk RSVP	Medicare Counseling \$ 9,000
WestArk RSVP	Tax Assistance \$ 6,000
Ft. Smith Boys & Girls Club	Transportation Fees \$ 4,860
Administration (20%)	\$147,485
City of Fort Smith	Program Administration \$147,485
Un-Programmed (5%)	\$ 18,436
CDBG Un-programmed funds Project Overruns	\$18,436
HOME Funding available for allocation in PY 2015	\$286,218
City of Fort Smith	Program Administration \$28,597
CSCDC, Inc. CHDO	Acquisition/Rehab/Resale \$257,597
City of Fort Smith	Unprogrammed \$0

Affirmatively Furthering Fair Housing

In an effort to affirmatively further fair housing the Community Development (CD) department created an online list for all staff members to use of the impediments to fair housing and is working to address all suggested actions that were identified in the 2010 Analysis of Impediments the following bulleted actions are from that list:

Fair Housing fliers and brochures have been updated and complaint forms are available in the CD office and on the city website www.fortsmithar.gov also a Fair Housing announcement is broadcast daily on the City Access TV Channel.

CD continues to work with their housing partners to assure affirmative marketing through their advertisements for sale by use of the Equal opportunity logo and the requirement they have a FH/EO program in place.

Fair Housing Impediments

As recommended by the City's Consolidated Plan, the Board of Directors adopted a property maintenance code. The number of active case files on July 1, 2015 was 422. There were 252 new case files and 306 cleared case files from July 1, 2015 through June 30, 2016. The number of active case files on June 30, 2016 was 368.

Also in 2005 after the adoption of the property maintenance code, the City developed the City of Good Neighbors Program to assist low income and elderly property owners with home repairs and property maintenance needs. Distribution of program brochures and public service announcements to educate the public on the property maintenance code has made the City of Good Neighbors a popular program. Efforts to reach those who may need more than housing assistance is being made by the Neighborhood Services staff by referring those cited with a code violation to the Community Services Clearinghouse. The Clearinghouse is a community action agency and food pantry that provides information and guidance on grants, low income loans, neighborhood associations, churches, and civic groups who provide various types of assistance.

1. Inadequate outreach and education efforts.

Action: The City will evaluate initiating a Fair Housing Committee within the Arkansas Community Development Association for efficient use of fair housing resources. The City has also sent letters to the Arkansas Fair Housing Commission to offer meeting spaces in Fort Smith to assist in local delivery of education services. City staff members have also attended fair housing training in April of 2014.

2. Rental markets in the City appear to demonstrate discriminatory actions by housing providers.

Action: The City will attempt to increase the knowledge and understanding of fair housing and affirmative furthering fair housing through outreach and educational efforts. The City has also disseminated printed media to local organizations as well as in the office and on the City's website.

3. Disproportionately high home purchase loan denial rates exist for selected racial and ethnic minorities.

Action: The City of Fort Smith will endeavor to work with the Arkansas Fair Housing Commission to establish a baseline of actual level and types of discrimination occurring in the community through audit testing activities.

4. Home purchase loan denial rates are disproportionately high in lower income areas.

Action: The City of Fort Smith provides funding for the Crawford-Sebastian Community Development Council, which provides a homebuyer assistance course to aid potential homebuyers with the tools necessary to become mortgage ready.

5. Survey results show that some respondents still believe that land-use and development practices may not be in the spirit of affirmatively furthering fair housing.

Action: The City of Fort Smith utilizes a variety of notification methods to inform citizens of land use and zoning changes and policies. Notification methods include legal notices in the local newspaper, posting signs on property with requested land use and/or zone changes, and letters to property owners within 300 feet of any property with proposed land use and/or zone changes. In addition to these notification methods, the city requires applicants who request land use and zoning changes to hold neighborhood meetings to present the requested changes to surrounding property owners.

Citizens may also stay informed about proposed land use/zoning changes by visiting the city's website. The website regularly contains planning commission and board of director meeting dates, agendas, and meeting minutes. Citizens who are unable to attend Board of Director meetings, may also watch televised meetings in order to stay informed about proposed land use and zone changes. The city will continue to improve notification methods to ensure that citizens are informed about land use and zoning changes and policies and have an opportunity to provide input on those proposed changes.

Other Actions

The actions described in City of Fort Smith Consolidated Plan and Annual Action Plan were taken.

Leveraging Resources

The City of Fort Smith continues to work with State and Federal officials to provide resources that apply to the area of economic development. The City also uses sales tax funds to improve LMI neighborhoods with street and associated drainage improvements and the funding of non-profits who serve LMI and the elderly. During July 1, 2015- June 30, 2016 City street segments, levee repairs and streetscape has been improved, consistent with the Capitol Improvements Program. See Exhibit "A". The majority of projects are located within the LMI Area of Fort Smith and represent an investment in excess of \$10 million. The City of Fort Smith also provided \$1,020,390.00 in the Sidewalk Improvement program from the general fund that had a direct effect on the LMI population and neighborhoods in Fort Smith. See Exhibit "B".

The following agencies, who primarily serve LMI received \$323,707 in funding from the City's share of the county sales tax and/or General fund in the Calendar Year 2014 (January 1 – December 31) Budget. See Exhibit "K" for location of benefiting agencies and their proximity to the LMI area.

ARC for the River Valley	\$4,500	Lincoln Childcare Center	\$4,050
Area Agency on Aging	\$50,000	Lincoln Youth Service Center	\$10,350
Community Services Clearinghouse	\$4,950	Next Step Day Room	\$4,950
Crisis Intervention Center	\$4,950	Project Compassion	\$7,500
Fort Smith Boys and Girls Club	\$14,850	Reynolds Cancer Support House	\$4,950
Fort Smith Girls, Inc.	\$7,650	River Valley Reg. Food Bank	\$4,950
Fountain of Youth Adult Daycare	\$4,050	SRCA, Inc. Social Services	\$176,207
Girls Shelter	\$4,050	The First Tee	\$6,750
Good Samaritan Clinic	\$4,950		
Gregory Kistler Treatment Ctr.	\$4,050		

Due to budget cuts, the City was forced to cut funding to the outside agencies listed above for the year 2015. There are no current plans to reinstate the funding.

In PY 2015 (July 1, 2015 – June 30, 2016), the City of Fort Smith provided requested Certifications of Consistency for HUD programs in a fair and impartial manner and did not hinder Consolidated Plan implementation by action or willful inaction.

Managing the Process

The annual funding application process is based on goals and objectives of the 5 Year Consolidated Plan with emphasis on annual goals and objectives. Applicants must specify which goal, objective and strategy the agency will meet when applying for funding. Each application is rated by the Community Development Advisory Committee based on past performance, capacity to perform, non-duplication of service, and fund to client ratio.

Agencies receiving CDBG and/or HOME funds are monitored annually for compliance. Financial management, client eligibility, source documentation, and procurement records are verified. Agencies are notified in writing of any finding(s) or concern(s) based on the monitoring, with an explanation of corrective measures to be taken.

Citizen Participation

Notice to public, encouraging participation in development of the Consolidated Annual Performance and Evaluation Report (CAPER). The ad was published on 06/12/16 with comments being accepted through 07/12/16. See Exhibit "Q".

This report was made available to the public for review on 08/21/16 in the City Clerk's Office, the Community Development Department, and two Fort Smith Public Libraries. Written comments submitted by 5:00 pm 09/12/16, will be submitted with the report to the Little Rock Field office. See Exhibit "R".

Institutional Structure

The Community Development Staff continues to attend, what is now the joint effort of the Old Fort Homeless Coalition Executive Board and Ad Hoc Homeless Campus Committee meetings on a regular basis. The members of the Coalition are identifying the obstacles in meeting the under-served needs and discussing efforts needed to overcome the gaps in the institutional structure. In 2013, the City of Fort Smith and the Housing Authority of Fort Smith funded and filled a position titled the Homeless Program Director and continues to support the position with funding again this year. Efforts to support the cause and increase agency participation has allowed an increased perspective on the various problems many institutions face in finding appropriate housing and social services for released patients and inmates. The Coalition continues to work toward a solution for the clients who no longer qualify for specialized services with the ultimate goal of ending homelessness. Funding for the Riverview Hope Campus project was restored by the Fort Smith Board of Directors on March 17, 2015 in the amount of \$603,441.00. The property closed on July 17, 2015 with rehabilitation construction to begin in September, 2015. (Updates on the Riverview Hope Campus have not been submitted by the Old Fort Homeless Coalition as of 8/19/2016.)

Monitoring

All agencies are monitored on an annual basis, unless there are identified finding(s) or concern(s), at which time the agency would be put on probation and monitored quarterly or semi-annually. Public Service agencies are required to submit, to the City, monthly intake forms, to account for all clients served. Requests for payments and/or reimbursement must be submitted with back-up documentation including invoices and receipts, if applicable.

Agencies are notified in writing, by mail, of the upcoming monitoring. City staff verifies: banks statements for prompt deposits and check disbursements, invoice and back-up documentation; client file documentation – application, proof of income and residence on both eligible and ineligible clients, ineligible client documentation; CDBG/HOME program recognition; signed agency agreement; procurement methods; environmental compliance and overall agreement compliance.

All agencies were found to be in compliance with HUD's timeliness and regulations with the exception of the Chaffee Crossing and the Old Fort Homeless Coalition's Riverview Campus Projects.

The Fisher's Way at Chaffee Crossing Project was awarded to Lend-A-Hand in the amount of \$38,008.00 in PY 2011, \$20,000 in PY2010 and \$56,643.00 in PY 2009 for a total of \$114,651 over the three years. \$62,211.49 of these CDBG funds was expended. The project is currently in remediation. The balance of the CDBG funds were reallocated in 2012. The city is in possession of a mortgage on five acres of the Chaffee Crossing property adjacent to Wells Lake Road.

On April 14, 2015, city staff met with Lend-A-Hand officials and their attorney to ask again for repayment of the funds prior to the end of the program year. To date, there has been no correspondence or updates. The staff will take the issue to the City Board during the next program year to determine if foreclosure on the acreage should proceed to recover the CDBG funds expended but not benefitting LMI persons of Fort Smith.

The City formally requested to take a charge against the PY 2015 CDBG Grant of \$62,211.49. The request was granted by HUD and the CDBG grant for Program Year 2015 was reduced by \$62,211.49. The city is working with a private developer to pay off the mortgage and develop the property. Any funding received will become program income to the CDBG program. This concludes the reporting of this item.

Funding for the Riverview Hope Campus project was restored by the Fort Smith Board of Directors on March 17, 2015 in the amount of \$603,441.00. The property closed on July 17, 2015 with rehabilitation construction to begin in September, 2015. (Updates on the Riverview Hope Campus have not been submitted by the Old Fort Homeless Coalition as of 8/19/2016.)

Self-Evaluation

As demonstrated in the various tables for each category, all of the activities and strategies addressed in the strategy and action plans are making an impact on identified needs and the status of the grant programs. With efforts continuing during the next year working toward the specific goals of achieving more affordable housing, our community's vision of the future will become a reality. The commitment of 60% of future CDBG – Community Development category – allocations toward addressing housing needs will ensure those efforts.

To ensure economic opportunities are given to low to moderate income persons in areas where CDBG or HOME funds are expended, the City of Fort Smith encourages all contractors and sub-contractors to follow Section 3 for contracts less than \$199,999.99 and requires they comply with Section 3 for all contracts over \$200,000. Section 3 agreements must be completed and on file by all contractors and sub-contractors prior to work beginning on qualified projects. At the completion of work contractors and sub-contractors must complete a Section 3 reporting form with employee's information such as addresses, hire date and job title. This information is used to complete the HUD 60002 that is then submitted to the HUD field office. In the 2015 program year there were no contracts awarded at \$200,000 or more, therefore no Section 3 actions were triggered.

Lead-Based Paint

In an effort to meet both the EPA and HUD's lead based paint standards the City of Fort Smith has always taken steps to evaluate and reduce lead paint hazards through use of both visual inspections and lead clearance testing. Interim control measures and/or lead safe work practices are used whenever lead painted surfaces are being disturbed by trained and EPA certified contractors and tradespersons on all owner occupied housing units being rehabilitated through the Housing Assistance Program. Whenever such rehabilitation work requires that lead clearance testing be performed it is sampled by a certified Lead Inspector and sent to a laboratory for analysis and cleared prior to the final payment being issued to the contractor. Annual agreements between the City of Fort Smith and its sub-recipients or CHDOs through the Housing Rehabilitation Assistance programs ensures that all homes rehabilitated with CDBG and HOME program funds are safe from lead paint hazards.

The city's Housing Assistance Coordinator in the past has hosted several Lead Based Paint training classes as well as the EPA Renovator, Remodeler and Painter (RRP) rule; participants in these courses have included contractors, trades persons and other housing professionals. The City will strive to offer the courses again in the future whenever funding and demand allow.

In the tables on page 13 the reader will note the homes in which interim controls were in place.

HOUSING

Housing Needs

The Community Development Advisory Committee and the Fort Smith Board of Directors are committed to improving the condition and availability of housing by allocating funds to undertake these high priority activities. The City has committed to rehabilitate 26 single family, owner-occupied dwellings, and to purchase materials for faith-based or non-profit organization- through the Good Neighbors Project- each year for the term of the 5 Year Consolidated Plan. The City operates the following programs: Housing Assistance Program and the Materials Only Purchase Program (minor repairs).

Through the Housing Assistance Grant Program the City has assisted with addressing the health, safety and life threatening code problems in homes such as electrical wiring, accessibility, and sanitary sewer issues, etc. See table titled "2015 Housing Assistance Grants" on page 13. The City has completed rehabilitations on 27 single family owner occupied homes.

In 2005, the City began a new program to purchase materials for faith-based or non-profit organizations wanting to assist qualified single family owner occupied homeowners. These projects were a major effort by the City and other organizations to continue our goal to foster and maintain affordable housing and were reported in the 2013 CAPER. The number of calls continues to increase annually from groups interested in participating in our volunteer program.

The reader will note that the City along with its' CHDO and sub-recipient partners are meeting the goals in all categories. The Down Payment / Closing Cost Assistance program is designed to continue to eliminate other barriers to affordable housing for the LMI citizens of Fort Smith.

Specific Housing Objectives

The City of Fort Smith Housing Assistance Program was allocated \$220,223 in CDBG funds. These funds were originally used to carry out the rehabilitation of existing substandard housing units, the emergency aid program and the materials purchase only program. As of October 2013 projects were combined into one category: a housing rehabilitation grant. By using one category, the Community Development office was able to streamline the grant process as well as offer more grant funding to each low income home owner with a property in need of rehabilitation.

The loan amounts in the table below are paid to the City of Fort Smith Housing Assistance Program at 3% interest rate with varying terms depending on the ability to pay and income level of the beneficiary. All loans and grants are secured with a mortgage in favor of the City of Fort Smith Housing Assistance Program.

2014 Housing Assistance Grants						
#	Project #	Address	Description	Grant Amt.	Income	FHOH
1	15-012	2918 Alabama Ave.	HVAC/Ceiling	\$3,713	LI	No
2	15-013	5602 Spradling Ave.	Structural/Electrical	\$10,744	VLI	Yes
3	15-018	9308 Urban View Dr.	Bathroom repair	\$4,583	LI	Yes
4	15-019	5501 Collins Ln.	Deck repair/rain gutter	\$4,342	ELI	Yes
5	15-020	43 Northwood Dr.	Light fixture	\$95	ELI	Yes
6	15-022	1721 Tulsa St.	Roof/ceiling repair	\$9,721	LI	Yes
7	15-023	6004 Atlanta St.	Roof	\$8103	VL	No
8	15-024	1719 N. 8 th St.	Foundation/bath.	\$14,124	ELI	No
9	15-025	4516 Wirsing Ave.	Roof/ceiling	\$10,818	VLI	Yes
10	15-026	1723 N. "I" St.	Porch/ramp repairs	\$6,970	ELI	Yes
11	15-027	1510 Lexington Ave	Elec/HVAC/Bath	\$14,560	ELI	Yes
12	15-028	1711 S. "R" St.	Elec/HVAC/Plumb.	\$20,255	VLI	No
13	15-029	3206 N. "O" St.	Roof/Bath. Repair	\$9,956	ELI	Yes
14	15-030	3400 N. 48 th St.	Roof/Bath/Termite	\$14,775	VLI	No
15	15-031	2007 May Ave.	Roof/Elec/HVAC	\$25,275	ELI	Yes
16	15-032	4801 Wirsing Ave.	HVAC/Water heater/deck	\$14,875	VLI	No
17	15-033	900 N. 6 th St.	Elec/HVAC/Bath	\$12,209	ELI	Yes
18	15-035	8100 Cypress Ave.	Roof/HVAC/Plumb	\$14,999	LI	Yes
19	15-036	2123 Pryor Ave.	HVAC/Floor/Bath	\$14,984	LI	Yes
20	15-037	1322 N. 41 st St.	Ramps/Vent/Storm Door/Deck Stairs	\$4,705	VLI	No
21	15-041	8105 Meadow Dr.	Plumbing	\$17,129	LI	No
22	15-044	3604 N. 46 th St.	Roof/Ceiling/Furn.	\$14,945	ELI	Yes
23	15-045	1300 N. 13 th St.	Roof/Floor repair	\$8,626	VLI	Yes
24	15-046	1430 N. 34 th St.	Gas meter replace.	\$1,150	LI	No
25	15-049	3520 Eller Ave.	Plumb./Floor/Heat	\$11,985	LI	Yes
26	15-051	4205 Jenny Lind Rd	Elect/Plumb/Tree	\$12,455	ELI	No
27	15-056	1437 May Ave.	Bath/Elec/Floor	\$17,773	VLI	Yes

Housing Assistance Grants - Racial Composition of Beneficiaries				
White	Black	Hispanic	American Indian	Asian/Pacific Islander
19	8	0	0	0

Progress of specific objectives of proving affordable housing has met or exceeded in all years of the Consolidated Plan. The City of Fort Smith does not operate an affordable rental housing program.

2014 Housing Summary- Goals vs. Actual Assistance		
Income Level	Housing Rehab Grant	Volunteer Material Purchase
ELI	10	
VLI	9	
LI	8	
FHOH	17	
Total	G 26/A 27	G 13/A 0*

G= Goal / A=Actual

*As in 2010, the Community Development Office did not partner with the World Changers program and therefore wasn't able to fulfill the goal of the materials purchase for the year.

Neighborhood Development Projects			
Agency	Address	Project Type	Status
Lend-A-Hand	Chaffee Crossing	Planning/Engineering Fees. Mixed-income subdivision, 38 lots	PY 10, 11, & 12 <i>In Remediation</i>

The Fisher's Way at Chaffee Crossing Project was awarded to Lend-A-Hand in the amount of \$38,008.00 in PY 2011, \$20,000 in PY 2010 and \$56,643.00 in PY 2009 for a total of \$114,651 over the three years. \$62,211.49 of these CDBG funds was expended. The project is currently in remediation. The balance of the CDBG funds were reallocated in 2012. The city is in possession of a mortgage on five acres of the Chaffee Crossing property adjacent to Wells Lake Road.

On April 14, 2015, city staff met with Lend-A-Hand officials and their attorney to ask again for repayment of the funds prior to the end of the program year. To date, there has been no correspondence or updates. The staff will take the issue to the City Board during the next program year to determine if foreclosure on the acreage should proceed to recover the CDBG funds expended but not benefitting LMI persons of Fort Smith.

The City formally requested to take a charge against the PY 2015 CDBG Grant of \$62,211.49. The request was granted by HUD and the CDBG grant for Program Year 2015 was reduced by \$62,211.49. The city is working with a private developer to pay off the mortgage and develop the property. Any funding received will become program income to the CDBG program. This concludes the reporting of this item.

Public Housing Strategy

The Housing Authority will continue to seek HOME funds and Low Income Housing Tax Credits (LIHTC) through the Arkansas Development Finance Authority to build quality, affordable rental housing for low income families within mixed income developments in Fort Smith. The first three projects, North Pointe I (2008) and II (2011) and Clayton Heights at Williams Lane (2013) resulted in the construction of 172 single-family and duplex rental housing units to replace the former Ragon Homes family public housing (170 units), demolished in 2008. The City provided over \$1.5 million in CDBG and City Street Tax funds to assist with the construction of North Pointe I and II, as well as other assistance in the demolition of Ragon Homes. A fourth LIHTC project will be submitted to ADFA in early 2016 to build 50-55 single-family and duplex units at a 10 acre site in north Fort Smith, the former site of the Red Barn Steakhouse. If tax credits are awarded in mid-2016, construction should begin in early 2017. The City of Fort Smith will be asked to commit \$1.17 million in street tax funds to assist in the street and drainage infrastructure construction for the project. Additional Low Income Housing Tax Credit projects are in design and will be submitted to ADFA for funding in future years.

The Fort Smith Housing Authority is receiving approximately \$7.0 million in Housing Assistance Payment funds on an annual basis to serve 1580 families during the funding period of January 1 - December 31, 2015. The service area for the Authority is both Sebastian County and the City of Fort Smith, although most of the families reside in Fort Smith. Specifically, 85% of the housing voucher assistance families reside in Fort Smith.

Nelson Hall Homes, the Housing Authority's 288 unit public housing development for elderly and disabled income eligible citizens, completed a \$4.0 million interior remodel of each apartment/unit in July 2014. At the same time, Nelson Hall Homes was converted from public housing to private ownership through the HUD-funded Rental Assistance Demonstration Program. All 288 units will be retained as affordable housing for elderly and disabled income eligible citizens for the next 30 years in accordance with the RAD Use Agreement. To maintain the affordability, 288 project based vouchers were awarded to Nelson Hall Homes by HUD for rent assistance to eligible families. The project was constructed in 1968 and has never undergone any significant interior modernization. Nearly \$3 million was spent in the previous 3 years to upgrade the site sidewalks, parking, sewer systems, lighting, handicapped accessibility and unit exteriors following a hail and windstorm event in April 2008 that caused significant damage. The modernization of the interiors will extend the useful life of the project for at least another 30 years and provide a better quality of life and living experience for the residents. The City of Fort Smith will continue to assist these projects through the 50/50 sidewalk improvement program and upgrades to the interior streets and drainage of the development. In addition, a major resurfacing and drainage improvement project was completed in 2011 to a major internal street (Futrall).

The Fort Smith Housing Authority has set the following goals in the PHA's Five Year Plan:

- 1) Expand the supply of assisted housing;
- 2) Improve the quality of assisted housing;
- 3) Increase assisted housing choices;

- 4) Provide an improved living environment;
- 5) Promote self-sufficiency and asset development of assisted households; and
- 6) Ensure equal opportunity and affirmatively further fair housing.

Fort Smith officials and citizens are pleased to have a PHA that continues to work closely with local housing and service agencies. The Fort Smith Housing Authority continues to be highly rated by HUD for its operations and maintenance of the facilities. Specifically, the Fort Smith Housing Authority recently earned a 100% score and a designation of "High Performer" on the Section Eight Management Assessment Program (Housing Assistance Payments/Housing Choice Voucher program) report for the most recent fiscal year. Similarly, the public housing development, Nelson Hall Homes was awarded "High Performer" status by scoring 95 out of a possible 100 points. The Fort Smith Housing Authority was named "Agency of the Year" for 2010 by the Arkansas Chapter of the National Association of Housing and Redevelopment Officers. (An update for the 2015 year has not yet been received from the Fort Smith Housing Authority.)

Barriers to Affordable Housing

Due to a high volume of funding, Crawford Sebastian Community Development Council (CSCDC) did not apply for Down Payment Assistance funding in the 2015-2016 year. The organization was still able to assist 37 families with down payment assistance with the HOME funding they received in previous years. This program is deferred 5 years. Both CSCDC and the City of Fort Smith received program income from previous years' Down Payment Assistance loans when repayment was required. All loans are secured by second mortgages in favor of the City of Fort Smith.

2015 Down payment Assistance Projects				
#	Address	Amount Funded	Income	FHOH
1	2229 N. 33 rd St.	\$5,800	LI	Yes
2	4219 Spradling Ave.	\$5900	VLI	Yes
3	2615 N. 41 st St.	\$5900	VLI	No
4	4500 Irene St.	\$5900	VLI	No
5	1458 N. 36 th St.	\$5900	LI	No
6	2123 N. 55 th Ln.	\$5900	VLI	No
7	2811 Pendell Ln.	\$5900	VLI	Yes
8	1520 N. 33 rd St.	\$5068.14	VLI	No
9	8005 Thayer Dr.	\$4528.25	VLI	No
10	5219 S. 24 th St.	\$5900	LI	No
11	1600 Magnolia Dr.	\$5900	ELI	Yes
12	1910 Houston St.	\$5435.88	LI	No
13	6200 Boston St.	\$5900	VLI	No
14	223 N. 43 rd St.	\$5900	LI	No
15	4807 S. 28 th St.	\$5900	VLI	No
16	4100 Park Ave.	\$5900	LI	No
17	4705 Clarendon Ave.	\$5900	LI	No

18	2420 N. 50 St.	\$4081.68	LI	No
19	8509 Meadow Dr.	\$5900	LI	Yes
20	2915 Tilles Ave.	\$5900	ELI	No
21	3509 Orchid Ct.	\$5800	VLI	No
22	2921 Savannah	\$5900	VLI	No
23	1930 N. 55 th Pl	\$5800	LI	N
24	420 N. 40 th St.	\$4502	VLI	Yes
25	9304 Enid St.	\$5500	VLI	No
26	726 Hillside Dr.	\$3685	VLI	No
27	3109 S. 99 th St.	\$3650	LI	Yes
28	4509 S. 25 th St.	\$2950	ELI	No
29	6900 S. 9 th St.	\$4770	LI	Yes
30	3500 Orchid Ct.	\$3206	VLI	Yes
31	3725 Park Ave.	\$4696.50	LI	No
32	615 S. 20 th St.	\$5500	VLI	No
33	4206 S. 21 st St.	\$2250	LI	No
34	218 N. 19 th St.	\$2915	VLI	No
35	2145 N. 29 th St.	\$2600	VLI	Yes
36	2823 Houston St.	\$2946.50	LI	Yes

2014 Downpayment Assistance – HOME Program

ELI	VLI	LI	Amount Expended
3	18	15	\$180,085

Downpayment Assistance - Racial Composition of Beneficiaries

White	Black	American Indian	Asian/Pacific Islander
32*	3	0	1

*Number of White who are also Hispanic: 16

HOME/American Dream Down Payment Initiative (ADDI)

The City of Fort Smith receives no ADDI funds. As noted, the table titled “2015 New Construction Single Family Housing”, there are 6 new single family units completed during this reporting period. All of the City’s housing partners are adapting current programs to the challenging conditions of the housing market. They are utilizing the flexibility of their programs when assisting potential homebuyers. In addition to the HOME and CDBG funds spent on these projects there was an additional leverage of \$444,870.92 in private funds secured for the financing of these mortgages.

2015 New Construction Single Family Housing							
Address	Agency	BP Date/CO Date*	Funds Expended	ELI	VLI	LI	FHOH
2200 N. 27 th St.	Housing Authority of Fort Smith	6/03/2015	\$93,505.62			X	
3012 N. 26 th St.	Housing Authority of Fort Smith	7/24/2015	\$100,475.02			X	X
2721 Spradling Ave.	Housing Authority of Fort Smith	9/11/2015	\$93,023.49			X	
2801 Spradling Ave.	Housing Authority of Fort Smith	8/21/2015	\$94,428.09			X	
1834 N. 12 th St.	Housing Authority of Fort Smith	7/22/2015	\$102,276.52			X	
1708 S. T St.	Housing Authority of Fort Smith	4/15/2016	\$69,233.66			X	X

*BP=Building Permit, CO=Certificate of Occupancy. **Agency program income also used.

Housing Summary - Racial Composition of Beneficiaries					
White	Black	Hispanic	American Indian	Asian/Pacific Islander	Other (multi-racial)
2		4			

All of the homes sold above, were appropriately deed restricted.

2015 CHDO Acquisition/Rehab/Resale of Existing Sub-Standard Housing Units							
Address	Agency	Home Funds Expended /Program Income(PI)	Lead Abatement /Interim Control	ELI	VLI	LI	FHOH
3721 N. 28 th St.	CSCDC, Inc.	\$113,075				X	X
1830 N. 12 th St.	CSCDC, Inc.	\$95,030				X	X
4223 Newlon Rd.	CSCDC, Inc.	\$69,075		X			X
3316 N. 28 th St.	CSCDC, Inc.	\$101,631				X	
3304 N. 28 th St.	CSCDC, Inc.	\$74,080		X			
2315 N. 29 th St.	CSCDC, Inc.	\$79,030		X			X
3531 Clayton Ct.	CSCDC, Inc.	\$84,151		X			X
1826 N. 12 th St.	CSCDC, Inc.	\$76,627		X			

Housing Summary - Racial Composition of Beneficiaries				
White	Black	Hispanic	American Indian	Asian/Pacific Islander
4	2	2		

The City has mortgages placed on the above listed properties that have not sold and the CHDO will place deed restriction on those sold. CSCDC, Inc. was awarded \$257,597 in Year 22 funds to acquire/rehab and resale 4 units. In addition to the HOME funds spent on these projects there was an additional leverage of \$567,973.11 in private funds secured.

HOME Match Report

See Exhibit "C" The HOME Match Log.

HOME MDE and WBE Report

See Exhibit "D" The APR for the HOME Program.

Assessment

The City of Fort Smith does not fund affordable rental housing assistance under the HOME Program, therefore, no on-site inspections were required.

During FY 2007, the Community Development Department collaborated with the Planning Department for a section on the City business license application. The section gives applicants the option to provide additional information to identify them as a Minority and/or Women-owned business and the option to be included in the MBE/WBE listing. This action has proven to be affective in obtaining additional businesses interested in participating in the listing. As of June 2015, the MBE/WBE listing is available on the Cities website.

An advertisement encouraging MBE/WBE participation of contracts is placed in the local newspaper annually. The MBE/WBE listing is continually updated to include businesses that are new to the City of Fort Smith.

HOMELESS

Homeless Needs

The objectives in this category are to encourage usability and accessibility of transitional housing and emergency shelters by providing Community Development Block Grant funds. The goal is to rehabilitate one shelter or transitional housing facility on an annual basis, including addressing

accessibility issues. The other goal is to encourage transitional housing by providing funding through the CDBG program, for acquisition and/or rehab of one housing unit for homeless family with children.

As per CPD Notice 13-06, new information on homelessness required by 24 CFR 91.520(b) and (c), as amended by the ESG Program interim rule is as follows:

Fort Smith Housing Authority (FSHA)

1. Affordable Housing:

AHP (City of Fort Smith HOME Program)-Nine families, total of twenty-three persons, all families Low Income (<80% AMI)

NSP (Arkansas Development Finance Authority)- One family, three persons, one family Low Income (<80% AMI).

2. Homelessness: Seven families were placed into permanent housing using the Homeless Preference/Housing Choice Voucher program at FSHA. Total of 23 persons served, all families Extremely Low Income (<30% AMI).

CSCDC

CSCDC staff members met with homeless families and individuals from shelters, living on the river, sleeping in cars or other non-inhabitable housing. CSCDC staff along with other agencies have gone to the river to assist families with finding shelter, then worked with the family and placed in stable housing. One family assisted was chronically homeless for five years. ESG program funding has assisted other homeless agencies to reach out to the homeless. The families and individuals work with case managers on a case plan to stabilize their housing and income. These agencies work with homeless individuals in obtaining jobs or signing up with Social Security or VA benefits. ESG also works with the VA in getting the veterans stable housing and income. All Old Fort Homeless Coalition members work closely with the HUD offices or income-based housing in getting information to the clients to sign up, this allows them to become stable with housing. ESG gives information on SNAP programs to help assist with food. Other resources are also used to help families and individuals.

The Old Fort Homeless Coalition released the results of the 2015 Point-In-Time count, which shows that the number of unsheltered homeless in 2015 increased compared from 2014 by 11%. The 2015 surveys show 179 people are homeless in the River Valley, with 92 of those unsheltered. In 2014, there were 185 people homeless in Fort Smith with 72 of those unsheltered. In 2013, there were 228 people homeless in Fort Smith with 69 of those individuals being unsheltered. Volunteers and staff from area homeless shelters and other agencies conducted the Point-in-Time Count on Jan. 22, 2015.

During the count, volunteers and staff were at numerous locations including the Salvation Army, Next Step Homeless Services' day room, Gospel Rescue Mission, Veterans Administration Outpatient Clinic, and the Community Rescue Mission during the 24-hour window from 12:00 a.m. to 11:59 p.m. on January 22, 2015 to conduct the interviews. The volunteers and staff also traveled to different camp sites where local unsheltered homeless are known to stay and conducted counts at those locations.

The confidential survey answers were then entered in to the Homeless Management Information System database, which is administered through Little Rock Community Mental Health Center in order to prevent duplicate entries. (An update for the 2015 year has not yet been received from CSCDC, Inc.)

Specific Homeless Prevention Elements

Continuum of Care

The OFHC has completed its' ten year plan to end homelessness and the City Board of Directors adopted Resolution number R-260-12 supporting the plan. Funding for the Riverview Hope Campus project was restored by the Fort Smith Board of Directors on March 17, 2015 in the amount of \$603,441.00. The property closed on July 17, 2015 with rehabilitation construction to begin in September, 2015. The Riverview Hope Campus project received CDBG funding on July 16, 2015 in the amount of \$603,441.00. The property closed on July 17, 2015 with the hopes to break ground in September, 2015. (Updates on the Riverview Hope Campus have not been submitted by the Old Fort Homeless Coalition as of 8/19/2016.)

Community Development

The objective in this high priority category is to encourage non-profit organizations to meet the needs of the very low income community. The strategy is to make CDBG funds available to non-profits to provide medical and dental services, emergency programs, drug abuse education and other critical social services.

The approved allocation for 12 public service agencies totaled \$115,922. As of June 30, 2015 a total of \$115,872 was expended by the agencies. After July 1, 2015 the amount of \$4,808.44 was transferred to the Fort Smith Housing Assistance Program. See Exhibit "E" for location map of Public Service agencies funded with CDBG.

2015 Public Service Providers			
Agency	Address	Services Provided	Status of Funds
Good Samaritan Clinic	615 North "B"	Patient Fees	Project Completed Expended \$11,191*
Fountain of Youth	2801 McKinley Ave.	Adult Daycare Services	Project Completed Expended \$6,500
Girls, Inc.	1415 Old Greenwood Rd.	Membership fees	Project Completed Expended \$4,725

Community Dental Clinic	109 N. 17 th Street	Dental services for un-insured	Project Completed Expended \$18,000
Heart to Heart	416 N. 17 th	Essential Baby Items	Project Completed Expended \$5,677
Crisis Intervention Ctr.	5603 S. 14 th St.	Case management	Project Completed Expended \$16,000
Next Step Day Room	123 N. 6 th Street	Case Management	Project Completed Expended \$12,000
WestArk RSVP	401 N. 13 th	Medicare Counseling	Project Completed Expended \$9,000
WestArk RSVP	401 N. 13 th	Tax Assistance	Project Completed Expended \$6,000
BOST, Inc.	7701 Zero St.	Kitchen Range	Project Completed Expended \$6,833
Fort Smith Boys & Girls Club	4905 N. "O" St.	Transportation Fees	Project Completed Expended \$4,860

*Had funds returned to due timeliness. Funds were transferred to the Housing Assistance Program.

Racial Composition of Beneficiaries					
	White	Black	Hispanic	American Indian	Asian/Pacific Islander
Medical Services	244	63	53	1	2
Food/Deposits					
Crime Awareness/ Social Services	666	112	93	42	281
Totals	910	175	146	43	283

2014 Public Service Actual Assistance			
	Medical Services	Food/Deposits	Crime Awareness/Social Services
ELI	228		391
VLI	60		118
LI	23		405
Total	311		914

During the report period, the CHDO was involved in the acquisition of 4 properties. No displacement of person(s) or businesses occurred as a result of this or any other program year activities. The City will

continue its policy to minimize the amount of displacement resulting from CDBG assisted living. All grant disbursements are timely. The City of Fort Smith does not have a line of credit disbursement.

All programs primarily are 100% direct benefit. All other Community Development projects are required to meet HUD income guidelines and/or benefit at least 51% of the clientele served. This information is verified monthly through the intake information obtained and submitted to the City of Fort Smith.

Program Income Received

The City of Fort Smith received program income funds in the amount of \$73,800.85 in CDBG for housing rehabilitation loans and loan payoffs (re-allocated for housing rehabilitation and the Emergency Aid Program) and \$849,337.92 in HOME for Down Payment Assistance loans and project proceeds from the recapture of new constructed/renovated homes (re-allocated for First Time Home Buyers loans unless agencies agreement state otherwise) during the PY2014 (See Exhibit "P"). There were no other loan repayment activities that took place during the PY 2014. The City of Fort Smith did not receive income from the sale of property by parcel. There have been no disallowed expenditures during this reporting period.

Loans and other receivables

The City of Fort Smith does not participate in float-funded activities. During this reporting period the City of Fort Smith has outstanding CDBG loans totaling \$661,445.41. The terms of forgiveness for these CDBG Housing Assistance grants is 20% a year over a 10 year period. The terms of the loans vary based on loan amount and the homeowners' ability to repay. The City of Fort Smith does not purchase parcels of property with CDBG funds to be sold. The City does not have any Lump Sum Agreements and the City did not request HUD approval for Neighborhood Revitalization Strategies.

Non-Housing Community Development

This category allows non-profit organizations to apply for CDBG funds for rehabilitation or acquisition of agency buildings. The objective is to assist non-profits in meeting the needs of the low income community they serve through the improvement of their facilities.

The strategy is to provide CDBG funds to agencies that provide services consistent with the goals of the Strategic Plan for the rehabilitation of facilities. The following chart indicates projects approved and their status regarding rehabilitation.

As of the end of the reporting period, all projects are complete. CDBG funds in the amount of \$50,434.02 have been expended.

2015 Agency Rehabilitation / Acquisition Project				
Agency	Address	Project Type	Services Provided	Status
BOST, Inc.	7701 Zero St.	Kitchen Improvements	Work development center for disabled individuals.	Project Completed \$19,838.02 Expended
Old Fort Homeless Coalition	301 S. "E" Street	New construction or rehabilitation of facility to be used as a safe haven for homeless persons.	Serves homeless persons	Project Underway \$603,441 Expended
Harbor House, Inc.	3900 Armour St.	Floor coverings for the Gateway House	Drug rehab facility	Project Completed \$14,066 Expended
BOST, Inc.	914 S. 25 th St.	Floor coverings for the Magic Circle Apartments	Serves adults with developmental disabilities	Project Completed \$6530 Expended
Cavanaugh Elementary	1025 School St.	Fitness stations for school	Elementary school	Project Completed \$10,000 Expended

Anti-Poverty Strategy

The City of Fort Smith continues to work with the Fort Smith Chamber of Commerce to attract corporate relocations and expansion of existing facilities to increase the total number of jobs available. The City of Fort Smith also continues to promote the workforce development programs offered through the University of Arkansas Fort Smith through its Business and Industrial Institute, and promotes and refers to the GED courses offered through the Fort Smith Adult Education Center.

During the PY 2014, BOST, Inc. was allocated \$17,780 and Old Fort Homeless Coalition received \$603,441 to purchase and rehabilitate a building for a homeless campus. Both of these agencies will serve presumed benefit clientele.

The City of Fort Smith includes in all agreements and contracts, Section 3 requirements to ensure first consideration was or will be given to low/moderate income persons, when a job position becomes available.

Non-Homeless Special Needs

In 2015, Community Development Advisory Committee recommended and the Fort Smith Board of Directors approved CDBG funding for the Public Service Category in the amount of \$98,762.00, spread over diverse populations of the City of Fort Smith. See the table titled "2015 Public Service Providers" on page 21. Each agency provides an essential service to the community. Community Development Block Grant funds supported these agencies in the following ways: The Good Samaritan Clinic provides medical care and prescriptions to uninsured. The programs reach a wide spectrum of the community including: Crawford-Sebastian Community Development Council which offers first time home buyer courses to help aspiring persons become "mortgage ready" and to become prepared and informed homeowners. The Community Dental Clinic provides emergency dental care to many individuals who have no alternative. Heart to Heart Pregnancy Support Center is providing young women and families with guidance, education and support during and after pregnancy. Fountain of Youth Adult Day Center provides invaluable respite for the daily caregivers of adults who cannot stay by themselves.

**2015 CAPITAL IMPROVEMENTS PROGRAM
STREET OVERLAYS/RECONSTRUCTION
PROJECT NO. 15-03-A**

STREET	FROM	TO	LENGTH
ALBERT PIKE AVE.	VIRGINIA AVE.	MIDLAND BLVD.	1,542
SPRADLING AVE.	27TH ST.	MUSSETT RD.	2,669
RUSSELL ST.	29TH ST.	MUSSETT RD.	1,927
BIRNIE AVE.	END OF ROAD	END OF ROAD	849
47TH ST.	BIRNIE AVE.	WIRSING AVE.	311
48TH ST.	BIRNIE AVE.	WIRSING AVE.	310
52ND ST.	GRAND AVE.	NORTH O ST.	2,663
54TH ST.	KELLEY HWY.	JOHNSON ST.	1,318
DIVISION ST.	10TH ST.	MIDLAND BLVD.	358
SOUTH X ST.	54TH ST.	58TH ST.	1,324

**2015 CAPITAL IMPROVEMENTS PROGRAM
STREET OVERLAYS/RECONSTRUCTION
PROJECT NO. 15-03-B**

STREET	FROM	TO	LENGTH
DODSON AVE.	TOWSON AVE.	GREENWOOD AVE.	5,277
SOUTH L ST.	10TH ST.	TOWSON AVE.	681
SOUTH M ST.	10TH ST.	TOWSON AVE.	607
11TH ST.	SOUTH O ST.	SOUTH J ST.	1,893
SOUTH M ST.	34TH ST.	PARKS DEPT. DRIVE	785
74TH ST.	ROGERS AVE.	EUPER LN.	3,668

**2015 CAPITAL IMPROVEMENTS PROGRAM
STREET OVERLAYS/RECONSTRUCTION
PROJECT NO. 15-03-C**

STREET	FROM	TO	LENGTH
HOUSTON ST.	16TH ST.	JENNY LIND RD.	1,295
INDEPENDENCE ST.	16TH ST.	JENNY LIND RD.	1,292
HOUSTON ST.	28TH ST.	31ST ST.	1,118
JACKSON ST.	OLD JENNY LIND RD.	33RD ST.	4,063
FAIRVIEW DR.	OLD JENNY LIND RD.	JACKSON ST.	924
23RD ST.	CLIFF DR.	FAIRVIEW DR.	378
LEIGH AVE.	PHOENIX AVE.	AIRPORT BLVD.	1,235
FORT CHAFFEE BLVD.	TAYLOR AVE.	CITY LIMITS	2,025

2015 CAPITAL IMPROVEMENT PROGRAM

PROJECT NO. 15-01-A

- KELLEY HWY. EXTENSION TO RIVERFRONT DRIVE

**2015 CAPITAL IMPROVEMENT PROGRAM
NEIGHBORHOOD DRAINAGE IMPROVEMENTS, PHASE A
PROJECT NO. 15-06-A**

- Williamsburg Road
- Yorktown Road
- Massard Road
- Valley Forge Road

**2015 CAPITAL IMPROVEMENT PROGRAM
DRAINAGE IMPROVEMENTS
PROJECT NO. 15-06-B**

- East of South 21st Street between Boston Street and Carthage Street

**2015 CAPITAL IMPROVEMENT PROGRAM
TRAFFIC SIGNAL IMPROVEMENTS
PROJECT NO. 15-09-A**

- Midland with S
- Division and Spradling

**2015 CAPITAL IMPROVEMENTS PROGRAM
RAILROAD CROSSING IMPROVEMENTS
PROJECT NO. 15-10-A**

- North 27th St. between Kelley Hwy. and North 6th Street

Exhibit B

Sidewalks STREET	FROM	TO	MONTH	FEET	MONTHLY FOOTAGE
2015					

JULY					
CLARENDON AVE.	48TH ST.	50TH ST.	JULY	22	
SOUTH F ST.	LEXINGTON AVE.	16TH ST.	JULY	490	
HARRIS ST.	HIGH ST.	NORTH ST.	JULY	48	
NORTH L ST.	18TH ST.	19TH ST.	JULY	355	
NORTH L ST.	19TH ST.	21ST ST.	JULY	185	
LEXINGTON AVE.	SOUTH G ST.	SOUTH F ST.	JULY	550	
NORTH N ST.	6TH ST.	7TH ST.	JULY	300	
SOUTH R ST.	16TH ST.	17TH ST.	JULY	790	
SOUTH R ST.	17TH ST.	BLUFF AVE.	JULY	280	
TULSA ST.	27TH ST.	28TH ST.	JULY	40	
8TH ST.	NORTH U ST.	KELLEY HWY.	JULY	45	
14TH ST.	SOUTH D ST.	SOUTH C ST.	JULY	290	
14TH ST.	NORTH B ST.	NORTH C ST.	JULY	770	4165
AUGUST					
FIANNA WAY	KENT CT.	BRANT CT.	AUGUST	23	
NORTH N ST.	4TH ST.	5TH ST.	AUGUST	180	
5TH ST.	NORTH N ST.	NORTH P ST.	AUGUST	1190	
8TH ST.	NORTH J ST.	NORTH K ST.	AUGUST	630	2023
SEPTEMBER					
BLUFF AVE.	SOUTH U ST.	SOUTH T ST.	SEPTEMBER	170	

SOUTH D ST.	20TH ST.	ROGERS AVE.	SEPTEMBER	300
DALLAS ST.	BLUFF AVE.	JENNY LIND RD.	SEPTEMBER	27
SOUTHE ST.	20TH ST.	21ST ST.	SEPTEMBER	160
GARRISON AVE	N 6 ST	N 7 ST	SEPTEMBER	90
NORTH J ST.	8TH ST.	9TH ST.	SEPTEMBER	346
SOUTH U ST.	17TH ST.	BLUFF AVE.	SEPTEMBER	850
20TH ST.	SOUTH D ST.	ROGERS AVE.	SEPTEMBER	135
20TH ST.	NORTH D ST.	NORTH E ST.	SEPTEMBER	425
58TH ST.	KINKEAD AVE.	GRAND AVE.	SEPTEMBER	60
				2563

OCTOBER

NORTH B ST.	14TH ST.	15TH ST.	OCTOBER	190
NORTH A ST.	13TH ST.	14TH ST.	OCTOBER	462
NORTH A ST.	14TH ST.	15TH ST.	OCTOBER	627
ALABAMA AVE.	GREENWOOD AVE.	MAY AVE.	OCTOBER	690
ALABAMA AVE.	MAY AVE.	LECTA AVE.	OCTOBER	550
SOUTH F ST.	19TH ST.	20TH ST.	OCTOBER	145
13TH ST.	GARRISON AVE.	NORTH A ST.	OCTOBER	215
14TH ST.	NORTH A ST.	NORTH B ST.	OCTOBER	140
20TH ST.	SOUTH G ST.	SOUTH F ST.	OCTOBER	340
				3359

NOVEMBER

NORTH A ST.	15TH ST.	16TH ST.	NOVEMBER	130
SOUTH H ST.	19TH ST.	20TH ST.	NOVEMBER	115
15TH ST.	ROGERS AVE.	NORTH A ST.	NOVEMBER	135
20TH ST.	SOUTH I ST.	SOUTH H ST.	NOVEMBER	310
20TH ST.	SOUTH H ST.	SOUTH G ST.	NOVEMBER	675
				1365

DECEMBER

SOUTH D ST.	18TH ST.	19TH ST.	DECEMBER	180
HARDIE AVE.	GREENWOOD AVE.	MAY AVE.	DECEMBER	275
HARDIE AVE.	LECTA AVE.	30TH ST.	DECEMBER	170
HARDIE AVE.	30TH ST.	31ST ST.	DECEMBER	385
15TH ST.	NORTH A ST.	NORTH B ST.	DECEMBER	360
19TH ST.	SOUTH D ST.	ROGERS AVE.	DECEMBER	335
20TH ST.	DODSON AVE.	SOUTH J ST.	DECEMBER	415
			2120	

2016

JANUARY

19TH ST.	SOUTH F ST.	SOUTH E ST.	JANUARY	660
19TH ST.	SOUTH E ST.	SOUTH D ST.	JANUARY	555
SOUTH E ST.	18TH ST.	19TH ST.	JANUARY	90
SOUTH E ST.	19TH ST.	20TH ST.	JANUARY	295
HARDIE AVE.	GREENWOOD AVE.	MAY AVE.	JANUARY	195
HARDIE AVE.	MAY AVE.	LECTA AVE.	JANUARY	435
NORTH K ST.	11TH ST.	12TH ST.	JANUARY	440
KELLEY HWY.	39TH ST.	40TH ST.	JANUARY	40
NORTH L ST.	11TH ST.	12TH ST.	JANUARY	385
			3095	

FEBRUARY

NORTH L ST.	12TH ST.	13TH ST.	FEBRUARY	590
12TH ST.	NORTH L ST.	NORTH M ST.	FEBRUARY	680

SOUTH D ST.	19TH ST.	20TH ST.	FEBRUARY	135
SOUTH F ST.	18TH ST.	19TH ST.	FEBRUARY	175
NORTH H ST.	9TH ST.	10TH ST.	FEBRUARY	130
NORTH K ST.	12TH ST.	13TH ST.	FEBRUARY	340
MASSARD RD.	JACKSON ST.	PHOENIX AVE.	FEBRUARY	140
9TH ST.	NORTH H ST.	NORTH I ST.	FEBRUARY	160
12TH ST.	NORTH K ST.	NORTH L ST.	FEBRUARY	625
			2975	
MARCH				
SOUTH G ST.	18TH ST.	19TH ST.	MARCH	140
SOUTH G ST.	19TH ST.	20TH ST.	MARCH	145
SOUTH H ST.	19TH ST.	20TH ST.	MARCH	90
NORTH L ST.	13TH ST.	14TH ST.	MARCH	785
19TH ST.	SOUTH H ST.	SOUTH G ST.	MARCH	675
19TH ST.	SOUTH G ST.	SOUTH F ST.	MARCH	585
			2420	
APRIL				
SOUTH I ST.	18TH ST.	19TH ST.	APRIL	110
SOUTH I ST.	19TH ST.	20TH ST.	APRIL	55
NORTH L ST.	14TH ST.	15TH ST.	APRIL	236
NORTH L ST.	15TH ST.	18TH ST.	APRIL	200
12TH ST.	NORTH M ST.	MIDLAND AVE.	APRIL	90
19TH ST.	DODSON ST.	SOUTH J ST.	APRIL	415
19TH ST.	SOUTH J ST.	SOUTH I ST.	APRIL	380
19TH ST.	SOUTH I ST.	SOUTH H ST.	APRIL	650
38TH ST.	GRAND AVE.	NORTH J ST.	APRIL	575
38TH ST.	NORTH J ST.	NORTH L ST.	APRIL	1330
			4041	

Exhibit B-4

MAY					
NORTH F ST.	20TH ST.	21ST ST.	MAY	435	
NORTH F ST.	22ND ST.	23RD ST.	MAY	595	
NORTH F ST.	BELLE AVE.	GREENWOOD AVE	MAY	540	
NORTH F ST.	21ST ST.	22ND ST.	MAY	615	
38TH ST.	NORTHL ST.	NORTH N ST.	MAY	1510	3695
JUNE					
DALLAS ST.	JENNY LIND RD.	21ST ST.	JUNE	405	
NORTH F ST.	19TH ST.	20TH ST.	JUNE	585	
OLD TOWSON AVE	N 11	GARRISON	JUNE	352	
38TH ST.	NORTH N ST.	NORTH O ST.	JUNE	850	2192
PERIOD TOTAL					34013

Exhibit C
FFY 2015 HOME Match Log- Pj: Fort Smith, Arkansas

Project Number (1)	Date Project Committed (2)	Project Address (3)	Project Type (4)	HOME Funds Expended (5)	Date HOME \$ Expended (6)	12.5% of Match Liability Incurred (7)	Value of Match Contribution (8)	Type of Match (9)	Date Match Recognized (10)	Comments (11)
8515-020		3000 N. 26th St.	H	\$82,694.88	11.06.14	\$10,336.86	\$1,562,744.52	NC	11.06.14	FFY 2014 Match Carried Over
8500	N/A	N/A	A	\$9,446.07	11.20.14	Admin	N/A	N/A	N/A	Ck. #5279 Fort Smith Housing Authority
8503-020		4315 Johnson Street	H	\$5,500.00	12.04.14	\$687.50	DPA	12.04.14	Ck. #5280 General Fund (\$4786.07 Pl, \$230.71FOH)	
		4121 Chaffee Drive	H	\$4,200.00	12.04.14	\$525.00	DPA	12.04.14	Ck. #5281 CSCDC, Inc.	
		1713 S. "Z" Street	H	\$5,500.00	12.04.14	\$687.50	DPA	12.04.14		
8515-020		4515 Clayton Court	H	\$23,884.19	12.04.14	\$2,985.52	NC	12.04.14	Ck. #5282 Fort Smith Housing Authority	
		2720 Emrich Street	H	\$55,287.44	12.04.14	\$6,910.93	NC	12.04.14		
8503-007		4315 Johnson Street	H	\$300.00	12.04.14	\$37.50	DPA	12.04.14	Ck. #5283 City of Fort Smith	
		4121 Chaffee Drive	H	\$400.00	12.04.14	\$50.00	DPA	12.04.14		
		1713 S. "Z" Street	H	\$300.00	12.04.14	\$37.50	DPA	12.04.14		
8500	N/A	N/A	A	\$9,490.00	12.18.14	Admin	N/A	N/A	N/A	Ck. #5284 Sailasaw Ford
8500	N/A	N/A	A	\$7,234.54	12.31.14	Admin	N/A	N/A	N/A	Ck. #5285 General Fund (\$843.15 FOH)
8514		7812 Martin Drive	H	\$17,479.48	1.15.15	\$2,184.93	NC	1.15.15	Ck. #5286 CSCDC, Inc.	
		5213 S. 17th Street	H	\$32,959.17	1.15.15	\$4,119.89	NC	1.15.15		
		709 N. 20th Street	H	\$5,136.50	1.15.15	\$642.06	NC	1.15.15		
		2222 N. 30th Street	H	\$53,685.00	1.15.15	\$6,710.62	NC	1.15.15		
8503		6718 S. 6th Street	H	\$5,500.00	1.15.15		DPA	1.15.15	Ck. #5287 CSCDC, Inc. (\$1999.76 Pl)	
				\$3500.24*		\$437.53	DPA		*Amount is counted after Pl was deducted.	
		706 S. 20th Street	H	\$5,500.00	1.15.15	\$687.50	DPA	1.15.15		
		8605 S. 31st Street	H	\$5,300.00	1.15.15	\$662.50	DPA	1.15.15		
		2605 S. Tulsa Street	H	\$5,500.00	1.15.15	\$687.50	DPA	1.15.15		
		5213 Wirsing Avenue	H	\$5,500.00	1.15.15	\$687.50	DPA	1.15.15		
8503		6718 S. 6th Street	H	\$400.00	1.15.15	\$50.00	DPA	1.15.15	Ck. #5288 City of Fort Smith	
		706 S. 20th Street	H	\$400.00	1.15.15	\$50.00	DPA	1.15.15		
		8605 S. 31st Street	H	\$400.00	1.15.15	\$50.00	DPA	1.15.15		
		2605 S. Tulsa Street	H	\$400.00	1.15.15	\$50.00	DPA	1.15.15		
		5213 Wirsing Avenue	H	\$400.00	1.15.15	\$50.00	DPA	1.15.15		
8500	N/A	N/A	A	\$234.89	1.29.15	Admin	N/A	N/A	N/A	Ck. #5289 Times Record
8500	N/A	N/A	A	\$6,771.95	1.29.15	Admin	N/A	N/A	N/A	Ck. #5290 General Fund (\$262.31 FOH)
8515		2200 N. 27th Street	H	\$5,052.13	1.29.15	\$631.51	NC	1.29.15	Ck. #5291 Fort Smith Housing Authority	
		711 N. 21st Street	H	\$4,031.29	1.29.15	\$503.91	NC	1.29.15		
		2720 Emrich Street	H	\$17,496.84	1.29.15	\$2,187.10	NC	1.29.15		
		718 Belle Avenue	H	\$9,209.38	1.29.15	\$1,151.17	NC	1.29.15		
		2200 N. 27th Street	H	\$23,615.19	1.29.15	\$2,951.89	NC	1.29.15		
8500	N/A	N/A	A	\$92.80	2.26.15	Admin	N/A	N/A	N/A	Ck. #5292 Times Record
8500	N/A	N/A	A	\$6,587.58	2.26.15	Admin	N/A	N/A	N/A	Ck. #5293 General Fund
8503		1703 Raleigh Street	H	\$3,800.00	2.26.15	\$475.00	DPA	2.26.15	Ck. #5294 CSCDC, Inc.	

Exhibit C-1

8514		2222 N. 30th Street	H	\$6,500.00	2.26.15	\$812.50	NC	2.26.15	Ck. #5295 CSCDC, Inc.
		2217 N. 7th Street	H	10,203.07	2.26.15	\$1,275.38	NC	2.26.15	
		709 N. 20th Street	H	\$25,899.65	2.26.15	\$3,237.45	NC	2.26.15	
8514		1703 Raleigh Street	H	\$400.00	2.26.15	\$50.00	DPA	2.26.15	Ck. #5296 City of Fort Smith
8500	N/A	N/A	A	\$76.85	3.27.15	Admin	N/A	N/A	Ck. #5297 Times Record
8500	N/A	N/A	A	\$6,060.89	3.27.15	Admin	N/A	N/A	Ck. #5298 General Fund (\$342.50 FOH)
8503		3921 MacArthur Dr.	H	\$5,500.00	4.09.15	\$687.50	DPA	4.09.15	Ck. #5299 CSCDC, Inc.
		1721 South Z Street	H	\$5,500.00	4.09.15	\$687.50	DPA	4.09.15	
		2920 Alabama Ave.	H	\$5,500.00	4.09.15	\$687.50	DPA	4.09.15	
8503		3921 MacArthur Dr.	H	\$500.00	4.09.15	\$62.50	DPA	4.09.15	Ck. #5300 City of Fort Smith
		1721 South Z Street	H	\$300.00	4.09.15	\$37.50	DPA	4.09.15	
		2920 Alabama Ave.	H	\$400.00	4.09.15	\$50.00	DPA	4.09.15	
8500	N/A	N/A	A	\$73.66	4.23.15	Admin	N/A	N/A	Ck. #5301 Times Record (\$73.66 PI)
8500	N/A	N/A	A	\$5,753.89	4.23.15	Admin	N/A	N/A	Ck. #5302 General Fund (\$5582.64 PI, \$171.25 FOH)
8500	N/A	N/A	A	\$962.75	4.30.15	Admin	N/A	N/A	Ck. #5303 General Fund (\$962.75 PI)
8500	N/A	N/A	A	\$13.05	5.21.15	Admin	N/A	N/A	Ck. #5304 Times Record (\$13.05 PI)
8500	N/A	N/A	A	\$5,410.95	5.21.15	Admin	N/A	N/A	Ck. #5305 General Fund (\$5315.81 PI, \$95.14 FOH)
8500	N/A	N/A	A	\$34.08	5.21.15	Admin	N/A	N/A	Ck. #5306 Arkansas Democrat Gazette (\$34.08 PI)
8500	N/A	N/A	A	\$7,578.64	6.18.15	Admin	N/A	N/A	Ck. #5307 General Fund (\$7202.62 PI, \$376.02 FOH)
8503		3317 N. 45th Street	H	\$4,270.55	6.18.15	\$533.81	DPA	6.18.15	Ck. #5308 CSCDC, Inc.
8503		4513 N. 32nd Street	H	\$5,500.00	6.18.15	\$687.50	DPA	6.18.15	Ck. #5309 CSCDC, Inc.
8503		615 Cavanaugh Rd	H	\$5,500.00	6.18.15	\$687.50	DPA	6.18.15	Ck. #5310 CSCDC, Inc.
8503		705 N. 41st Street	H	\$3,879.88	6.18.15	\$484.98	DPA	6.18.15	Ck. #5311 CSCDC, Inc.
8503		4513 N. 32nd Street	H	\$400.00	6.18.15	\$50.00	DPA	6.18.15	Ck. #5312 Fort Smith Home Administration
		615 Cavanaugh Rd.	H	\$400.00	6.18.15	\$50.00	DPA	6.18.15	
		3317 N. 45th Street	H	\$300.00	6.18.15	\$37.50	DPA	6.18.15	
		705 N. 41st Street	H	\$400.00	6.18.15	\$50.00	DPA	6.18.15	
8500	N/A	N/A	A	\$354.67	7.16.15	Admin	N/A	N/A	Ck. #5313 Times Record
8500	N/A	N/A	A	\$7,780.78	7.16.15	Admin	N/A	N/A	Ck. #5314 City of Fort Smith (\$4049.13 PI)
8500	N/A	N/A	A	\$6,137.75	7.30.15	Admin	N/A	N/A	Ck. #5315 General Fund (\$361.53 FOH)
8503		3907 Bradley Drive	H	\$3,941.26	8.13.15	N/A	DPA	8.13.15	Ck. #5316 CSCDC, Inc. (\$3941.26 PI)
		4219 Spradling Ave.	H	\$5,500.00	8.13.15	\$687.50	DPA	8.13.15	
		4613 N. 31st Street	H	\$5,500.00	8.13.15	\$687.50	DPA	8.13.15	
		1021 S. 18th Street	H	\$5,500.00	8.13.15	\$687.50	DPA	8.13.15	
		2229 N. 33rd Street	H	\$5,500.00	8.13.15	\$687.50	DPA	8.13.15	
		3519 Muirfield Cir.	H	\$5,000.00	8.13.15	\$625.00	DPA	8.13.15	
8503		3907 Bradley Drive	H	\$400.00	8.13.15	\$50.00	DPA	8.13.15	Ck. #5317 City of Fort Smith (\$400.00 PI)
		4219 Spradling Ave.	H	\$400.00	8.13.15	\$50.00	DPA	8.13.15	
		4613 N. 31st Street	H	\$300.00	8.13.15	\$37.50	DPA	8.13.15	
		1021 S. 18th Street	H	\$300.00	8.13.15	\$37.50	DPA	8.13.15	
		2229 N. 33rd Street	H	\$300.00	8.13.15	\$37.50	DPA	8.13.15	
		3519 Muirfield Cir.	H	\$300.00	8.13.15	\$37.50	DPA	8.13.15	
8500	N/A	N/A	A	\$32.19	8.13.15	Admin	N/A	N/A	Ck. #5318 Times Record (\$32.19 FOH)
8500	N/A	N/A	A	\$6,471.90	8.28.15	Admin	N/A	N/A	Ck. #5319 General Fund (\$475.70 FOH)
8503		2615 N. 41st Street	H	\$5,500.00	8.28.15	\$687.50	DPA	8.28.15	Ck. #5320 CSCDC, Inc.
		4500 Irene Street	H	\$5,500.00	8.28.15	\$687.50	DPA	8.28.15	

Exhibit C-2

8500	N/A	1458 N. 36th Street	H	\$5,500.00	8.28.15	\$687.50	DPA
8503	N/A	2615 N. 41st Street	H	\$38.37	8.28.15	Admin	N/A
				\$400.00	8.28.15	\$50.00	DPA
				\$400.00	8.28.15	\$50.00	DPA
				\$400.00	8.28.15	\$50.00	DPA
8503	N/A	1458 N. 36th Street	H	\$400.00	8.28.15	\$50.00	DPA
				\$400.00	8.28.15	\$50.00	DPA
				\$400.00	9.10.15	\$50.00	DPA
8503	N/A	2123 N. 55th Lane	H	\$5,500.00	9.10.15	\$687.50	DPA
				\$31.01	9.10.15	Admin	N/A
8500	N/A	N/A	A	\$1,400.00	9.10.15	Admin	N/A
8500	N/A	N/A	A	\$1,155.00	9.24.15	Admin	N/A
						\$606,950.16	
						\$63,973.04	

EFY 2015 Match Contribution Carryover \$1,488,771.18

EFY 2015 Match Liability \$63,973.04

FFY 2015 Match Contribution \$0.00

Exhibit D

Annual Performance Report HOME Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number M-15-MC050202	2. Participant Name City of Fort Smith, Arkansas		
3. Name of Person completing this report Matt Jennings, Director of Community Development	4. Phone Number (Include Area Code) 479-784-2209		
5. Address 623 Garrison Avenue; Room 331	6. City Fort Smith	7. State AR	8. Zip Code 72901

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$57,704.17	\$717,705.23	\$667,654.31	\$0.00	\$107,755.09

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic		
A. Contracts							
1. Number	6	0	0	0	0	6	
2. Dollar Amount	\$467,838.08	\$0.00	\$0.00	\$0.00	\$0.00	\$467,838.08	
B. Sub-Contracts							
1. Number	88	0	0	0	7	81	
2. Dollar Amount	\$256,409.09	\$0.00	\$0.00	\$0.00	\$17,890.00	\$238,419.09	
	a. Total	b. Women Business Enterprises (WBE)	c. Male				
C. Contracts							
1. Number	6	0	6				
2. Dollar Amount	\$467,838.08	\$0.00	\$467,838.08				
D. Sub-Contracts							
1. Number	88	0	88				
2. Dollar Amounts	\$256,409.09	\$0.00	\$256,409.09				

Exhibit D-1

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

		a. Number	b. Cost	Minority Business Enterprises (MBE)		
1. Parcels Acquired		0	\$0.00			
2. Businesses Displaced		0	\$0.00			
3. Nonprofit Organizations Displaced		0	\$0.00			
4. Households Temporarily Relocated, not Displaced		0	\$0.00			
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Exhibit E

LMI Area

LEGEND

LMI AREA

POINTS OF INTEREST

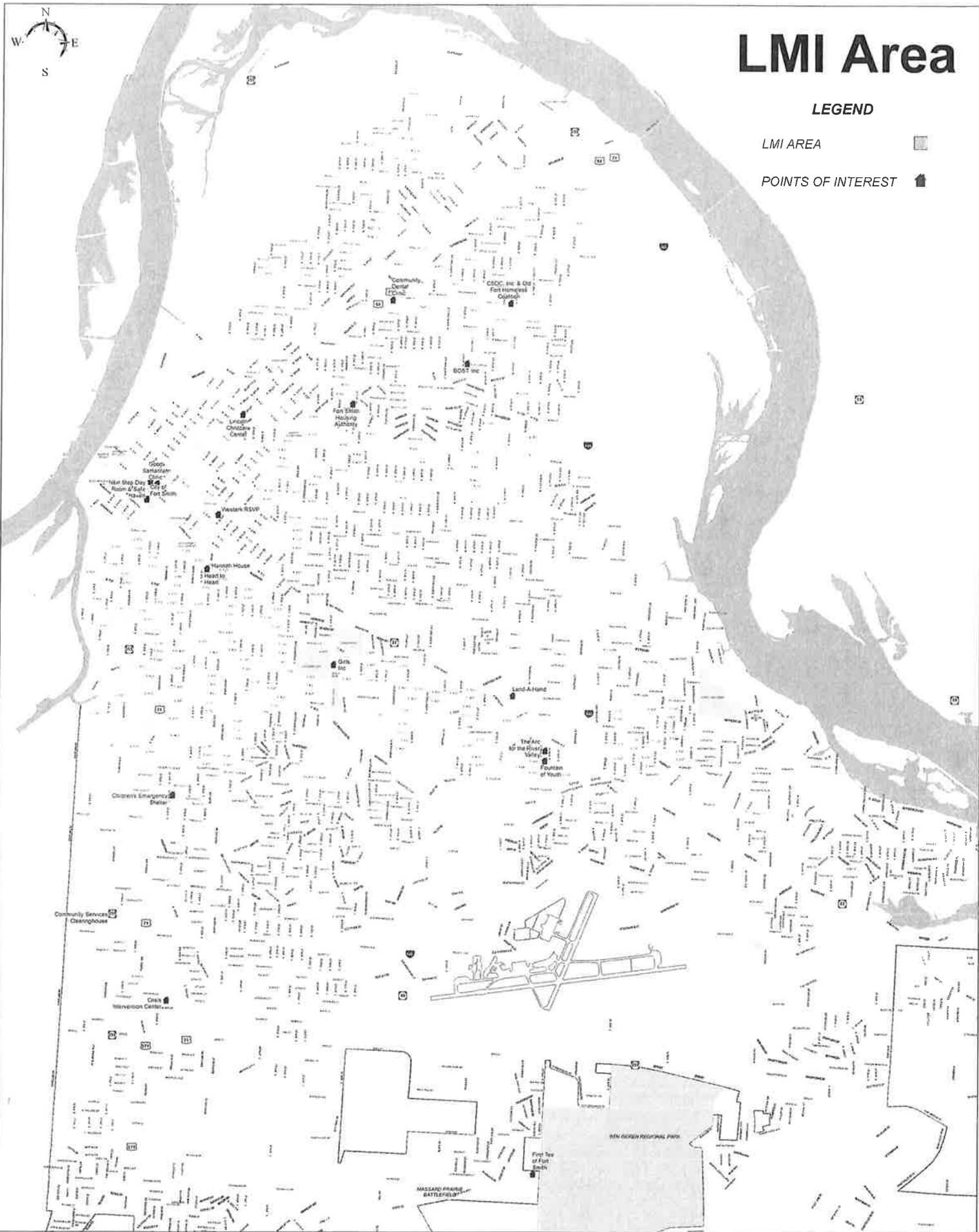


Exhibit F

	Office of Community Planning and Development	DATE: 06-15-16
	U.S. Department of Housing and Urban Development	TIME: 11:28
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2015	
	FORT SMITH , AR	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	220,891.48
02 ENTITLEMENT GRANT	737,429.51
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	71,090.44
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,029,411.43

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,152,674.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,152,674.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	166,547.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,319,222.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(289,810.92)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 ENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 ENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,152,674.79
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,152,674.79
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	91,995.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	91,995.96
32 ENTITLEMENT GRANT	737,429.51
33 PRIOR YEAR PROGRAM INCOME	62,840.09
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	800,269.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.50%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	166,547.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	166,547.56
42 ENTITLEMENT GRANT	737,429.51
43 CURRENT YEAR PROGRAM INCOME	71,090.44
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	808,519.95
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.60%

Exhibit F-1



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 FORT SMITH , AR

DATE: 06-15-16
 TIME: 11:28
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	19	2364	5886655	Gateway House Floor Coverings	03	LMC	\$14,066.00
2014	14	2295	5881231	Bost, Inc. - Kitchen Improvements; 7701 Zero St	03	Matrix Code	\$14,066.00
2014	2	2296	5854209	FS Children's Emergency Shelter - Storage/Rec. Space	03B	LMC	\$19,525.00
2014	2	2296	5859095	FS Children's Emergency Shelter - Storage/Rec. Space	03C	LMC	\$51.36
2014	2	2296	5863777	FS Children's Emergency Shelter - Storage/Rec. Space	03C	LMC	\$20.08
2014	2	2296	5872079	FS Children's Emergency Shelter - Storage/Rec. Space	03C	LMC	\$342.33
2014	2	2296	5877224	FS Children's Emergency Shelter - Storage/Rec. Space	03C	LMC	\$12.84
2014	3	2335	5828403	Old Fort Homeless Coalition - Homeless Campus Acquisition	03C	LMC	\$30.00
					03C	LMC	<u>\$603,441.00</u>
2015	11	2360	5859095	Next Step Day Room - Case Management	03T	LMC	\$5,312.50
2015	11	2360	5868368	Next Step Day Room - Case Management	03T	LMC	\$1,437.50
2015	11	2360	5877224	Next Step Day Room - Case Management	03T	LMC	\$1,906.25
2015	11	2360	5886655	Next Step Day Room - Case Management	03T	LMC	\$1,562.50
2015	11	2360	5894321	Next Step Day Room - Case Management	03T	LMC	\$1,281.25
2015	11	2360	5908135	Next Step Day Room - Case Management	03T	LMC	\$500.00
					03T	LMC	<u>\$603,897.61</u>
2014	7	2289	5845713	Bost, Inc. - Kitchen Range / Public Service	05	LMC	\$6,833.00
2015	5	2359	5868368	Heart to Heart PSC - Baby Items	05	LMC	\$2,167.70
2015	5	2359	5894321	Heart to Heart PSC - Baby Items	05	LMC	\$3,149.29
2015	5	2359	5912228	Heart to Heart PSC - Baby Items	05	LMC	\$360.01
2015	9	2361	5898928	WestArk RSVP - Tax Preparation	05	LMC	\$6,000.00
2015	10	2362	5898928	WestArk RSVP - Medicare Counseling	05	LMC	\$9,000.00
2015	20	2363	5872079	FS Boys & Girls Club - Transportation	05	LMC	\$2,430.00
					05	LMC	<u>\$12,000.00</u>
2015	7	2356	5903572	Fountain of Youth - Respite Care	05B	LMC	\$3,600.00
					05B	LMC	<u>\$3,600.00</u>
					05B	LMC	<u>\$3,600.00</u>
2015	8	2357	5886655	Girls, Inc. - Membership Fees	05D	LMC	\$50.00
2015	8	2357	5912228	Girls, Inc. - Membership Fees	05D	LMC	\$625.00
2015	8	2357	5922248	Girls, Inc. - Membership Fees	05D	LMC	\$600.00
2015	8	2357	5930235	Girls, Inc. - Membership Fees	05D	LMC	\$2,875.00
					05D	LMC	<u>\$4,150.00</u>
2015	4	2355	5859095	Crisis Intervention Center - Case Mngmnt	05G	LMC	\$7,800.00
2015	4	2355	5868368	Crisis Intervention Center - Case Mngmnt	05G	LMC	\$2,100.00
2015	4	2355	5877224	Crisis Intervention Center - Case Mngmnt	05G	LMC	\$2,700.00
2015	4	2355	5890000	Crisis Intervention Center - Case Mngmnt	05G	LMC	\$2,400.00
2015	4	2355	5912228	Crisis Intervention Center - Case Mngmnt	05G	LMC	\$1,000.00
					05G	LMC	<u>\$16,000.00</u>
2015	3	2358	5859095	Good Samaritan Clinic - Medical Services	05M	LMC	\$1,358.54
2015	3	2358	5881231	Good Samaritan Clinic - Medical Services	05M	LMC	\$1,330.52
2015	3	2358	5886655	Good Samaritan Clinic - Medical Services	05M	LMC	\$1,851.10
2015	3	2358	5890000	Good Samaritan Clinic - Medical Services	05M	LMC	\$659.89
2015	3	2358	5903572	Good Samaritan Clinic - Medical Services	05M	LMC	\$481.89
2015	3	2358	5908135	Good Samaritan Clinic - Medical Services	05M	LMC	\$1,746.59
2015	3	2358	5922248	Good Samaritan Clinic - Medical Services	05M	LMC	\$877.43
2015	6	2354	5859095	Community Dental Clinic	05M	LMC	\$8,250.00

Exhibit F-2

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	2354	5868368	Community Dental Clinic	05M	LMC	\$3,400.00
2015	6	2354	5877224	Community Dental Clinic	05M	LMC	\$1,400.00
2015	6	2354	5886655	Community Dental Clinic	05M	LMC	\$1,300.00
2015	6	2354	5890000	Community Dental Clinic	05M	LMC	\$1,650.00
2015	6	2354	5916815	Community Dental Clinic	05M	LMC	\$2,000.00
					05M	Matrix Code	\$26,305.96
2014	16	2288	5828403	Fort Smith Housing Assistance Program	14A	LMH	\$23,199.00
2014	16	2288	5832430	Fort Smith Housing Assistance Program	14A	LMH	\$5,561.00
2014	16	2288	5836930	Fort Smith Housing Assistance Program	14A	LMH	\$3,022.37
2014	16	2288	5841450	Fort Smith Housing Assistance Program	14A	LMH	\$23,550.00
2014	16	2288	5845738	Fort Smith Housing Assistance Program	14A	LMH	\$3,995.00
2014	16	2288	5849856	Fort Smith Housing Assistance Program	14A	LMH	\$29,106.84
2014	16	2288	5854209	Fort Smith Housing Assistance Program	14A	LMH	\$9,848.00
2014	16	2288	5859095	Fort Smith Housing Assistance Program	14A	LMH	\$14,659.06
2014	16	2288	5863777	Fort Smith Housing Assistance Program	14A	LMH	\$11,297.25
2015	12	2351	5863777	FS Housing Assistance Program	14A	LMH	\$470.75
2015	12	2351	5868368	FS Housing Assistance Program	14A	LMH	\$811.64
2015	12	2351	5872079	FS Housing Assistance Program	14A	LMH	\$19,972.90
2015	12	2351	5877224	FS Housing Assistance Program	14A	LMH	\$678.25
2015	12	2351	5881231	FS Housing Assistance Program	14A	LMH	\$39,357.13
2015	12	2351	5886655	FS Housing Assistance Program	14A	LMH	\$44,125.25
2015	12	2351	5890000	FS Housing Assistance Program	14A	LMH	\$1,400.00
2	12	2351	5894321	FS Housing Assistance Program	14A	LMH	\$18,355.00
2	12	2351	5898928	FS Housing Assistance Program	14A	LMH	\$14,753.00
2015	12	2351	5903572	FS Housing Assistance Program	14A	LMH	\$30,410.00
2015	12	2351	5908135	FS Housing Assistance Program	14A	LMH	\$6,358.50
2015	12	2351	5912228	FS Housing Assistance Program	14A	LMH	\$22,910.00
2015	12	2351	5916815	FS Housing Assistance Program	14A	LMH	\$23,754.60
2015	12	2351	5922248	FS Housing Assistance Program	14A	LMH	\$600.00
2015	12	2351	5926545	FS Housing Assistance Program	14A	LMH	\$6,982.00
2015	12	2351	5930235	FS Housing Assistance Program	14A	LMH	\$1,489.00
					14A	Matrix Code	\$356,666.54
2015	18	2352	5908135	Bost, Inc. - Magic Circle Apts. Flooring	14D	LMH	\$6,530.00
					14D	Matrix Code	\$6,530.00
2014	17	2287	5832430	CoFS - Housing Rehab. Administration	14H	LMH	\$4,881.22
2014	17	2287	5836930	CoFS - Housing Rehab. Administration	14H	LMH	\$298.00
2014	17	2287	5841450	CoFS - Housing Rehab. Administration	14H	LMH	\$4,744.58
2014	17	2287	5849856	CoFS - Housing Rehab. Administration	14H	LMH	\$298.00
2014	17	2287	5859095	CoFS - Housing Rehab. Administration	14H	LMH	\$4,794.93
2015	13	2350	5859095	FS Housing Rehabilitation Administration	14H	LMH	\$5,412.88
2015	13	2350	5868368	FS Housing Rehabilitation Administration	14H	LMH	\$6,892.93
2015	13	2350	5872079	FS Housing Rehabilitation Administration	14H	LMH	\$309.00
2015	13	2350	5877224	FS Housing Rehabilitation Administration	14H	LMH	\$4,888.45
2015	13	2350	5881231	FS Housing Rehabilitation Administration	14H	LMH	\$369.00
2015	13	2350	5886655	FS Housing Rehabilitation Administration	14H	LMH	\$5,278.55
2015	13	2350	5890000	FS Housing Rehabilitation Administration	14H	LMH	\$58.45
2015	13	2350	5898928	FS Housing Rehabilitation Administration	14H	LMH	\$5,060.01
2015	13	2350	5903572	FS Housing Rehabilitation Administration	14H	LMH	\$309.00
2015	13	2350	5908135	FS Housing Rehabilitation Administration	14H	LMH	\$4,599.42
2015	13	2350	5912228	FS Housing Rehabilitation Administration	14H	LMH	\$105.48
2015	13	2350	5916815	FS Housing Rehabilitation Administration	14H	LMH	\$5,141.95
2015	13	2350	5926545	FS Housing Rehabilitation Administration	14H	LMH	\$6,242.83
					14H	Matrix Code	\$59,993.68
Total							\$1,152,674.79

Exhibit F-3

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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	2360	5859095	Next Step Day Room - Case Management	03T	LMC	\$5,312.50
2015	11	2360	5868368	Next Step Day Room - Case Management	03T	LMC	\$1,437.50
2015	11	2360	5877224	Next Step Day Room - Case Management	03T	LMC	\$1,906.25
2015	11	2360	5886655	Next Step Day Room - Case Management	03T	LMC	\$1,562.50
2015	11	2360	5894321	Next Step Day Room - Case Management	03T	LMC	\$1,281.25
2015	11	2360	5908135	Next Step Day Room - Case Management	03T	LMC	\$500.00
					03T	Matrix Code	\$12,000.00
2014	7	2289	5845713	Bost, Inc. - Kitchen Range / Public Service	05	LMC	\$6,833.00
2015	5	2359	5868368	Heart to Heart PSC - Baby Items	05	LMC	\$2,167.70
2015	5	2359	5894321	Heart to Heart PSC - Baby Items	05	LMC	\$3,149.29
2015	5	2359	5912228	Heart to Heart PSC - Baby Items	05	LMC	\$360.01
2015	9	2361	5898928	WestArk RSVP - Tax Preparation	05	LMC	\$6,000.00
2015	10	2362	5898928	WestArk RSVP - Medicare Counseling	05	LMC	\$9,000.00
2015	20	2363	5872079	FS Boys & Girls Club - Transportation	05	LMC	\$2,430.00
					05	Matrix Code	\$29,940.00
2015	7	2356	5903572	Fountain of Youth - Respite Care	05B	LMC	\$3,600.00
					05B	Matrix Code	\$3,600.00
2015	8	2357	5886655	Girls, Inc. - Membership Fees	05D	LMC	\$50.00
2015	8	2357	5912228	Girls, Inc. - Membership Fees	05D	LMC	\$625.00
2015	8	2357	5922248	Girls, Inc. - Membership Fees	05D	LMC	\$600.00
2	8	2357	5930235	Girls, Inc. - Membership Fees	05D	LMC	\$2,875.00
					05D	Matrix Code	\$4,150.00
2015	4	2355	5859095	Crisis Intervention Center - Case Mngmnt	05G	LMC	\$7,800.00
2015	4	2355	5868368	Crisis Intervention Center - Case Mngmnt	05G	LMC	\$2,100.00
2015	4	2355	5877224	Crisis Intervention Center - Case Mngmnt	05G	LMC	\$2,700.00
2015	4	2355	5890000	Crisis Intervention Center - Case Mngmnt	05G	LMC	\$2,400.00
2015	4	2355	5912228	Crisis Intervention Center - Case Mngmnt	05G	LMC	\$1,000.00
					05G	Matrix Code	\$16,000.00
2015	3	2358	5859095	Good Samaritan Clinic - Medical Services	05M	LMC	\$1,358.54
2015	3	2358	5881231	Good Samaritan Clinic - Medical Services	05M	LMC	\$1,330.52
2015	3	2358	5886655	Good Samaritan Clinic - Medical Services	05M	LMC	\$1,851.10
2015	3	2358	5890000	Good Samaritan Clinic - Medical Services	05M	LMC	\$659.89
2015	3	2358	5903572	Good Samaritan Clinic - Medical Services	05M	LMC	\$481.89
2015	3	2358	5908135	Good Samaritan Clinic - Medical Services	05M	LMC	\$1,746.59
2015	3	2358	5922248	Good Samaritan Clinic - Medical Services	05M	LMC	\$877.43
2015	6	2354	5859095	Community Dental Clinic	05M	LMC	\$8,250.00
2015	6	2354	5868368	Community Dental Clinic	05M	LMC	\$3,400.00
2015	6	2354	5877224	Community Dental Clinic	05M	LMC	\$1,400.00
2015	6	2354	5886655	Community Dental Clinic	05M	LMC	\$1,300.00
2015	6	2354	5890000	Community Dental Clinic	05M	LMC	\$1,650.00
2015	6	2354	5916815	Community Dental Clinic	05M	LMC	\$2,000.00
					05M	Matrix Code	\$26,305.96
							\$91,995.96
Total							

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	18	2286	5828403	CDBG Administration	21A		\$8,158.59
	18	2286	5832638	CDBG Administration	21A		\$11,013.94
2014	18	2286	5836930	CDBG Administration	21A		\$781.55
2014	18	2286	5841450	CDBG Administration	21A		\$9,071.85
2014	18	2286	5842849	CDBG Administration	21A		\$232.65
2014	18	2286	5845713	CDBG Administration	21A		\$3,877.07

Exhibit F-4



Office of Community Planning and Development
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 PR26 - CDBG Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	18	2286	5849856	CDBG Administration	21A		\$2,988.26
2014	18	2286	5854209	CDBG Administration	21A		\$1,160.06
2014	18	2286	5859095	CDBG Administration	21A		\$17,766.60
2014	18	2286	5860383	CDBG Administration	21A		\$3,951.14
2014	18	2286	5863777	CDBG Administration	21A		\$261.12
2014	18	2286	5868368	CDBG Administration	21A		\$17,982.48
2014	18	2286	5872079	CDBG Administration	21A		\$1,754.53
2014	18	2286	5877224	CDBG Administration	21A		\$17,282.43
2014	18	2286	5881231	CDBG Administration	21A		\$278.84
2014	18	2286	5886655	CDBG Administration	21A		\$5,453.72
2014	18	2286	5890000	CDBG Administration	21A		\$1,043.32
2014	18	2286	5894321	CDBG Administration	21A		\$843.43
2014	18	2286	5898928	CDBG Administration	21A		\$11,142.79
2015	14	2349	5898928	City of Fort Smith CDBG Administration	21A		\$763.24
2015	14	2349	5903572	City of Fort Smith CDBG Administration	21A		\$310.00
2015	14	2349	5903611	City of Fort Smith CDBG Administration	21A		\$911.76
2015	14	2349	5908127	City of Fort Smith CDBG Administration	21A		\$18,685.09
2015	14	2349	5912228	City of Fort Smith CDBG Administration	21A		\$718.02
2015	14	2349	5916815	City of Fort Smith CDBG Administration	21A		\$9,363.00
2015	14	2349	5922248	City of Fort Smith CDBG Administration	21A		\$2,284.68
2015	14	2349	5926545	City of Fort Smith CDBG Administration	21A		\$17,615.70
2015	14	2349	5930235	City of Fort Smith CDBG Administration	21A		\$851.70
					21A	Matrix Code	\$166,547.56
							\$166,547.56

Total:

Exhibit G


 U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments
 Program Year: 2015

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FORT SMITH

Home Disbursements and Unit Completions

<u>Activity Type</u>	<u>Disbursed Amount</u>	<u>Units Completed</u>	<u>Units Occupied</u>
First Time Homebuyers	\$1,401,095.49	48	48
Total, Homebuyers and Homeowners	\$1,401,095.49	48	48
Grand Total	\$1,401,095.49	48	48

Home Unit Completions by Percent of Area Median Income

<u>Activity Type</u>	<u>0% - 30%</u>	<u>31% - 50%</u>	<u>51% - 60%</u>	<u>61% - 80%</u>	<u>Total 0% - 60%</u>	<u>Total 0% - 80%</u>	<u>Total 0% - 80%</u>
First Time Homebuyers	4	13	9	22	26	48	48
Total, Homebuyers and Homeowners	4	13	9	22	26	48	48
Grand Total	4	13	9	22	26	48	48

Home Unit Reported As Vacant

<u>Activity Type</u>	<u>Reported as Vacant</u>
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Exhibit G-1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments
 Program Year: 2015



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Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers		
	Units Completed	Units Completed - Hispanics
White	41	21
Black/African American	5	0
Asian	2	0
Total	48	21

Total, Homebuyers and Homeowners

Grand Total		
	Units Completed	Units Completed - Hispanics
White	41	21
Black/African American	5	0
Asian	2	0
Total	48	21

FORT SMITH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$39,460.00	0	\$0.00	1	\$39,460.00
	Total Acquisition	1	\$39,460.00	0	\$0.00	1	\$39,460.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$232,888.02	1	\$124,238.52	2	\$357,126.54
	Rehab; Other Publicly-Owned Residential Buildings (14D)	0	\$0.00	1	\$6,530.00	1	\$6,530.00
	Rehabilitation Administration (14H)	1	\$50,087.32	1	\$15,016.73	2	\$65,104.05
	Total Housing	2	\$282,975.34	3	\$145,785.25	5	\$428,760.59
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$10,000.00	1	\$14,066.00	2	\$24,066.00
	Handicapped Centers (03B)	0	\$0.00	1	\$19,525.00	1	\$19,525.00
	Homeless Facilities (not operating costs) (03C)	3	\$635,397.61	0	\$0.00	3	\$635,397.61
	Water/Sewer Improvements (03J)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	6	\$645,397.61	2	\$33,591.00	8	\$678,988.61
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$12,000.00	2	\$12,000.00
	Public Services (General) (05)	0	\$0.00	7	\$32,370.00	7	\$32,370.00
	Handicapped Services (05B)	0	\$0.00	2	\$6,500.00	2	\$6,500.00
	Youth Services (05D)	0	\$0.00	2	\$4,725.00	2	\$4,725.00
	Battered and Abused Spouses (05G)	0	\$0.00	3	\$16,000.00	3	\$16,000.00
	Health Services (05M)	0	\$0.00	4	\$29,191.56	4	\$29,191.56
	Total Public Services	0	\$0.00	20	\$100,786.56	20	\$100,786.56
General Administration and Planning	General Program Administration (21A)	1	\$60,610.27	1	\$115,044.37	2	\$175,654.64
	Total General Administration and Planning	1	\$60,610.27	1	\$115,044.37	2	\$175,654.64
	Grand Total	10	\$1,028,443.22	26	\$395,207.18	36	\$1,423,650.40

Exhibit G-3

FORT SMITH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count		Completed Count		Program Year Totals
			Open	Count	Completed	Count	
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0	0	0
	Total Acquisition		0	0			0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	11		28		39
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	0		7		7
	Total Housing	Housing Units	11	35			46
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0		37		37
	Handicapped Centers (03B)	Public Facilities	0		0		0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0		0		0
	Water/Sewer Improvements (03I)	Housing Units	0		0		0
	Total Public Facilities and Improvements		0	37			37
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0		416		416
	Public Services (General) (05)	Persons	0		1,225		1,225
	Handicapped Services (05B)	Persons	0		20		20
	Youth Services (05D)	Persons	0		173		173
	Battered and Abused Spouses (05G)	Persons	0		126		126
	Health Services (05M)	Persons	0		775		775
	Total Public Services		0	2,735			2,735
	Grand Total		11	2,807			2,818

Exhibit G-4

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
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FORT SMITH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons		Total Households		Total Hispanic Households	
		Housing	Non Housing	Total	Persons	Total	Households	Total	Households
White	White	0	0	0	0	28	28	2	2
Black/African American	Black/African American	0	0	0	0	18	18	0	0
Total Housing		0	0	0	0	46	46	2	2
White	White	2,072	306	2,072	306	0	0	0	0
Black/African American	Black/African American	548	0	548	0	0	0	0	0
Asian	Asian	47	0	47	0	0	0	0	0
American Indian/Alaskan Native	American Indian/Alaskan Native	88	0	88	0	0	0	0	0
Asian & White	Asian & White	17	0	17	0	0	0	0	0
Total Non Housing		2,772	306	2,772	306	0	0	0	0
White	White	2,072	306	2,072	306	28	28	2	2
Black/African American	Black/African American	548	0	548	0	18	18	0	0
Asian	Asian	47	0	47	0	0	0	0	0
American Indian/Alaskan Native	American Indian/Alaskan Native	88	0	88	0	0	0	0	0
Asian & White	Asian & White	17	0	17	0	0	0	0	0
Total Grand Total		2,772	306	2,772	306	46	46	2	2



Exhibit G-5

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

FORT SMITH

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	12	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	18	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	18	0	0
Non Housing	Extremely Low (<=30%)	0	0	646
	Low (>30% and <=50%)	0	0	178
	Mod (>50% and <=80%)	0	0	437
	Total Low-Mod	0	0	1,261
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,261

Exhibit H

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

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IDIS

Plan IDIS Project Title and Description

Year	Project	Description
2015	1 FORT SMITH CHILDRENS EMERGENCY SHELTER - SUPPORTIVE HOUSING	The proposed project will provide CDBG funding to build a storage area and recreational space addition to the gymnasium. With PY 2015 funds it is proposed that the garage conversion for counseling office and conference space will be accomplished. This project is multi-year funded with \$41,180 from PY 2014.
2	OLD FORT HOMELESS COALITION - ACQUISITION	The project will provide multi-year CDBG funding to acquire a building to operate Safe Haven as part of the Old Fort Homeless Coalition larger campus project. These funds will be used to fund the acquisition of a suitable building for the homeless campus. Other funding sources will be used to rehabilitate the building for use.
3	GOOD SAMARITAN CLINIC	The activity will provide the working uninsured and their families, homeless and disabled with medical services including laboratory services, medical supplies and prescribed pharmaceuticals.
4	CRISIS INTERVENTION CENTER, INC. - CASE MANAGEMENT	This activity will provide victims of domestic violence, sexual assault, and their children with case management services.
5	HEART TO HEART PREGNANCY SUPPORT CENTER	This activity will purchase baby cribs, diapers and formula for pregnant, single LMI mothers, fathers and families.
6	COMMUNITY DENTAL CLINIC	This activity will provide dental services for income eligible Fort Smith citizens. This includes but is not limited to oral cancer screenings, examinations, full-mouth x-rays, extractions, cleanings and dentures.
7	FOUNTAIN OF YOUTH	This activity will provide for adult day care for income eligible Fort Smith citizens to allow family members respite from caregiving.
8	GIRLS, INC. OF FORT SMITH	The activity will assist girls from LMI families to participate by providing funds to pay for transportation to the facility, the annual membership fees and/or the summer program fees.
9	WESTARK RSVP - VOLUNTEER INCOME TAX ASSISTANCE (VITA)	This activity will provide for income tax return assistance for income qualified individuals and families. This will include preparation and electronically filing of federal and state income tax returns.
10	WESTARK RSVP - MEDICARE COUNSELING	This activity will provide counseling to newly eligible Medicare beneficiaries (both aged and disabled), provide information to beneficiaries choosing Medicare Part C & D plans, aid in problem solving and completing electronic applications for federal Extra Help and Arkansas Medicare Savings Program benefits.
11	NEXT STEP DAY ROOM - CASE MANAGEMENT	This activity will provide for case management services for individuals, families and military veterans facing homelessness.

Exhibit H-2

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

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IDIS

Plan Year	IDIS Project	Project Title and Description
-----------	--------------	-------------------------------

2015	12	FORT SMITH HOUSING ASSISTANCE	The rehabilitation of 26 income eligible owner-occupied (including emergency repairs), materials only for 20 homes through the Good Neighbors Program labor provided by faith based organizations. Program Income for Program Year 2015 is estimated in the amount of \$40,000 for this activity in the other resources amount below. Funding is as follows: Year 41 - \$220,223 and program income of \$40,000.
	13	FORT SMITH HOUSING REHABILITATION ADMINISTRATION	This activity is a direct cost to carry out the Program Year 2015 Fort Smith Housing Assistance Program. The charges are directly related to rehabilitating single family owner-occupied, income eligible client housing.
	14	CDBG ADMINISTRATION	This activity provides for the administration of the Program Year 2015 CDBG grant program. Program Income for Program Year 2015 is estimated in the amount of \$8,000 for this activity in the other resources amount below. The amount from Year 41 is: \$147,485.
	15	CDBG UN-PROGRAMMED	Un-programmed CDBG funding for Program Year 2015.
	16	HOME ADMINISTRATION	HOME funds will be used for salaries associated with carrying out HOME projects by the City's Community Development Department for Program Year 2015. Funding includes an estimated \$4,000 in HOME Program Income.
	17	FSPS Cavanaugh Elementary - Fitness Stations Purchase	This activity will provide for the purchase of eight fitness stations. Installation to be provided by the Fort Smith Public Schools workforce.
	18	Bost, Inc. - Magic Circle Apartments	This activity will provide for new floor coverings for Magic Circle Apartments. These apartments are a semi-independent complex that serves approximately 10 adults with developmental disabilities / intellectual disabilities.
	19	HARBOR HOUSE, INC. - ÅÅ GATEWAY HOUSE FLOORING	This activity will provide for new floor coverings for the Gateway Recovery Center.
	20	FORT SMITH BOYS AND GIRLS CLUBS	This activity will assist low income youth with transportation needs after school to the club(s) for daily programs and activities within a safe and supervised environment.
	21	Homeless Unprogrammed	Unprogrammed funding that will be allocated once a qualified project is applied for or the funding will be allocated during the Program Year 2016 funding cycle.
	22	FORT SMITH HOUSING AUTHORITY - LOT ACQUISITION / CLEARANCE & DEMOLITION	This activity will provide for the acquisition and demolition of two substandard houses to eliminate spot blighted properties. Funds to construct the two new homes will be with agency held HOME program income.
	23	Crawford-Sebastian Community Development Council - CHDO Acquire / Rehabilitate / Resale & New Const.	The acquisition of four substandard single family homes to be fully rehabilitated and brought up to current code and then sold to income eligible homebuyers or new single family construction.
	24	DWR Cancer Support Center	The activity will provide for case management.

Exhibit H-3

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR06 - Summary of Consolidated Plan
 Projects for Report Year

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IDIS

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$260,223.00	\$353,125.77	\$232,428.02	\$120,697.75	\$232,428.02
CDBG	\$60,000.00	\$60,000.00	\$44,976.95	\$15,023.05	\$44,976.95
CDBG	\$155,485.00	\$147,795.00	\$51,503.19	\$96,291.81	\$51,503.19
CDBG	\$18,436.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$32,621.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$0.00	\$41,948.00	\$3,215.01	\$38,732.99	\$3,215.01
CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
CDBG	\$6,530.00	\$6,530.00	\$6,530.00	\$0.00	\$6,530.00
CDBG	\$14,066.00	\$14,066.00	\$14,066.00	\$0.00	\$14,066.00
CDBG	\$4,860.00	\$4,860.00	\$2,430.00	\$2,430.00	\$2,430.00
CDBG	\$57,817.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$39,460.00	\$39,460.00	\$0.00	\$39,460.00	\$0.00
HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$247,597.00	\$144,010.28	\$441,640.47 (\$297,630.19)	\$441,640.47	
CDBG	\$11,852.00	\$0.00	\$0.00	\$0.00	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 FORT SMITH

PGM Year: 2009
Project: 0022 - LEND A HAND, INC. - CHAFFEE
IDIS Activity: 1873 - LEND A HAND, INC. - CHAFFEE CROSSING

Status:	Open	Objective:	Provide decent affordable housing
Location:	WELLS LAKE RD. AT BOST ROAD IN THE FORMER FORT CHAFFEE BASE LOCATION FORT SMITH, AR 72923	Outcome:	Affordability
		Matrix Code:	Water/Sewer Improvements (03J)
		National Objective:	L/MH

Initial Funding Date: 09/18/2009

Description:

COST SHARING OF PRE-DEVELOPMENT PLANNING AND ENGINEERING COSTS.
 SUBRECIPIENT IS AWARE OF PAYBACK OF FUNDS IN THE EVENT THE PROJECT DOES NOT GO FORWARD.

Financing

CDBG	EN	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015	2008	B08MC050003	\$56,643.00	\$0.00	\$0.00
		2009	B09MC050003			\$0.00	\$47,811.29
		2010	B10MC050003			\$0.00	\$2,081.71
		Total			\$56,643.00	\$0.00	\$56,643.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Total	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Exhibit I

Exhibit I-1

U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH



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Female-headed Households:				
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative	# Benefitting
Years		
2009		



U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 FORT SMITH

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PGM Year: 2010
Project: 0025 - Lend A Hand, Inc. - Fisher's Way @ Chaffee

IDIS Activity: 2008 - Lend A Hand, Inc. - Phase I Engineering Chaffee Crossing

Status: Open
Location: Wells Lake Road at Bost Road Fort Smith, AR 72923
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMH

Initial Funding Date: 02/28/2011

Description:

COST SHARING OF PRE-DEVELOPMENT PLANNING AND ENGINEERING COSTS.
 SUBRECIPIENT IS AWARE OF PAYBACK OF FUNDS IN THE EVENT THE PROJECT DOES NOT GO FORWARD.
Financing

CDBG	Fund Type	Grant Year	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015	\$5,568.49			\$0.00		\$0.00	
	2010	B10MC050003						
Total		\$5,568.49			\$0.00		\$0.00	

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Exhibit I-2

Exhibit I-3

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH



Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

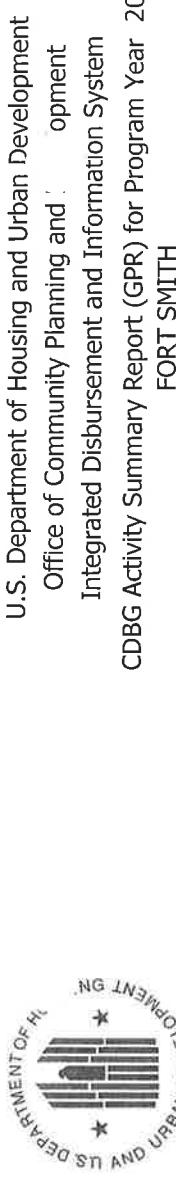
Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Female-headed Households:

0	0	0	0
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Exhibit I-4



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2015

FORT SMITH

Date: 15-Jun-2016
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PGM Year: 2014
Project: 0018 - CDBG ADMINISTRATION
IDIS Activity: 2286 - CDBG Administration
Status: Completed 2/26/2016 4:25:53 PM
Location: Objective:
Outcome:
Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/09/2014

Description:

Administration of the PY 2014 CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$157,926.08	\$0.00	\$0.00
		2013	B13MC050003		\$0.00	\$51,780.25
		2014	B14MC050003		\$106,145.83	\$106,145.83
PI		Pre-2015		\$12,080.00	\$0.00	\$0.00
		2014	B14MC050003		\$1,471.54	\$4,653.00
Total				\$170,006.08	\$107,617.37	\$162,579.08

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0
Black/African American:					0	0	0	0
Asian:					0	0	0	0
American Indian/Alaskan Native:					0	0	0	0
Native Hawaiian/Other Pacific Islander:					0	0	0	0
American Indian/Alaskan Native & White:					0	0	0	0
Asian White:					0	0	0	0
Black/African American & White:					0	0	0	0
American Indian/Alaskan Native & Black/African American:					0	0	0	0
Other multi-racial:					0	0	0	0
Asian/Pacific Islander:					0	0	0	0
Hispanic:					0	0	0	0

Exhibit I-5

U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH



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Total:	0	0	0	0	0	0	0	0
Female-headed Households:								
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Exhibit I-6


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 Office of Community Planning and Development
 Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH

Date: 15-Jun-2016
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PGM Year: 2014
Project: 0017 - FORT SMITH HOUSING REHABILITATION ADMINISTRATION

IDIS Activity: 2287 - Cofs - Housing Rehab. Administration

Status: Completed 11/17/2015 4:38:19 PM
Location: 623 Garrison Ave Room 331 Fort Smith, AR 72901-2508

Objective: Provide decent affordable housing
Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/09/2014

Description:

Direct administration of the Fort Smith Housing Rehabilitation Assistance Program for PY 2014.

Financing

CDBG	EN	Fund Type	Grant Year	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
				Pre-2015	2013		
			2013	B13MC050003		\$0.00	\$44,983.27
			2014	B14MC050003		\$15,016.73	\$15,016.73
		Total			\$60,000.00	\$15,016.73	\$60,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner	Renter	Total			Person	
			Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Exhibit I-7

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH



Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH



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PGM Year: 2014
Project: 0016 - FORT SMITH HOUSING ASSISTANCE
IDIS Activity: 2288 - Fort Smith Housing Assistance Program

Status: Completed 11/17/2015 4:37:22 PM
Location: 1325 N 14th St Fort Smith, AR 72901-1633

Initial Funding Date: 09/09/2014

Description:

The rehabilitation of 26 income eligible owner-occupied (including emergency repairs), materials only for 20 homes through World Changes. Program Income for Program Year 2014 is estimated in the amount of \$40,000 for this activity in the other resources amount below. Funding is as follows: Year 40 - \$247,807 and program income of \$40,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015			\$240,999.93	\$0.00	\$0.00
	2013	B13MC050003			\$0.00	\$153,466.98
CDBG	2014	B14MC050003			\$87,532.95	\$87,532.95
	Pre-2015			\$43,922.73	\$0.00	\$0.00
PI	2014	B14MC050003			\$1,238.87	\$8,456.03
	Total			\$284,922.66	\$88,771.82	\$249,455.96

Proposed Accomplishments

Housing Units : 46

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
Total	13	2	0	0	13	2	0	0
Hispanic	15	0	0	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Exhibit I-8

Exhibit I-9

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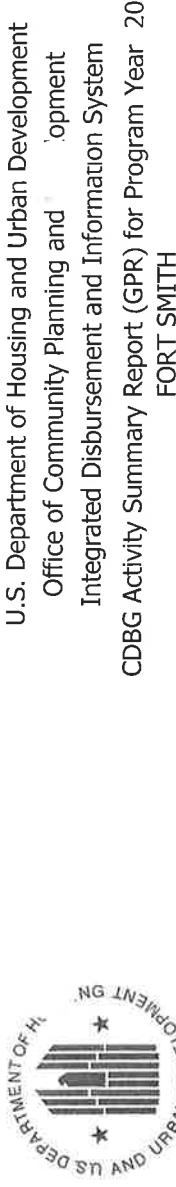
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CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH

	Owner	Renter	Total	Person
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	28	2	28	2
Female-headed Households:	19	0	19	0
<i>Income Category:</i>				
Extremely Low	7	0	7	0
Low Mod	7	0	7	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative
2014	

Benefiting

Exhibit I-10



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH

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PGM Year:	2014
Project:	0007 - BOOST, INC. - KITCHEN RANGE
IDIS Activity:	2289 - Boost, Inc. - Kitchen Range / Public Service
Status:	Completed 1/25/2016 5:03:33 PM
Location:	7701 S Zero St Fort Smith, AR 72903-6644
Initial Funding Date:	11/17/2014
Description:	This activity will provide for the purchase of a kitchen range in the Zero Street facility to serve breakfast and lunch for the Adult Development/Work Development Center which serves individuals with disabilities daily.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,833.00	\$0.00	\$0.00
		2014	B14MC050003		\$6,833.00	\$6,833.00
Total				\$6,833.00	\$6,833.00	\$6,833.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0	0	83
Black/African American:	0	0	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	2	
Female-headed Households:	0	0	0	0	0	0	0	0	

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CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH



Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
2014			



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FORT SMITH

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PGM Year: 2014
Project: 0014 - BOST, INC. - KITCHEN IMPROVEMENTS
IDIS Activity: 2295 - Bost, Inc. - Kitchen Improvements; 7701 Zero St

Status: Completed 1/25/2016 5:04:07 PM
Location: 7701 S Zero St Fort Smith, AR 72903-6644
Initial Funding Date: 1/26/2014
Description: This activity will provide for kitchen improvements in the Zero Street facility to serve breakfast and lunch for the Adult Development/Work Development Center which serves individuals with disabilities daily.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$19,832.02	\$0.00	\$0.00	\$0.00
		2013	B13MC050003	\$0.00	\$307.02	\$307.02
Total		2014	B14MC050003	\$19,832.02	\$19,525.00	\$19,525.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Total
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Exhibit I-12

Exhibit I-13

Female-headed Households:			
Income Category:	Owner	Renter	Total Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Years	Annual Accomplishments	
	Accomplishment	Narrative
2015		

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PGM Year: 2014
Project: 0002 - FORT SMITH CHILDRENS EMERGENCY SHELTER - SUPPORTIVE HOUSING

IDIS Activity: 2296 - FS Children's Emergency Shelter - Storage/Rec. Space
Status: Open
Location: 3015 S 14th St Fort Smith, AR 72901-6317
Initial Funding Date: 11/26/2014
Description: The proposed project will provide CDBG funding to build a storage area and recreational space addition to the gymnasium.

Financing		Fund Type	Grant Year	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$41,180.00	\$0.00	\$0.00	\$0.00
		2014	B14MC050003		\$456.61	\$456.61
Total				\$41,180.00	\$456.61	\$456.61
Proposed Accomplishments						
Public Facilities : 1						

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:			0	0				
PR03 - FORT SMITH								

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.


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PGM Year: 2014
Project: 0008 - COMMUNITY DENTAL CLINIC
IDIS Activity: 2297 - Community Dental Clinic; 3428 Armour St

Status: Completed 7/1/2015 9:47:37 AM
Location: 3428 Armour St Fort Smith, AR 72904-4352
Initial Funding Date: 11/17/2014
Description:

This activity will provide dental services for income eligible Fort Smith citizens.
 This includes but is not limited to oral cancer screenings, examinations, full-mouth x-rays, extractions, cleanings and dentures.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015		\$16,705.00	\$0.00	\$0.00
Total	2013	B13MC050003	\$16,705.00	\$0.00	\$16,705.00

Proposed Accomplishments

People (General) : 222

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	14
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	150	14

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Female-headed Households:					0	
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	150		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	150		
Percent Low/Mod				100.0%		

Years	Annual Accomplishments	Accomplishment Narrative	# Benefiting
2014			



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PGM Year: 2014
Project: 0005 - CRISIS INTERVENTION CENTER, INC. - CASE MANAGEMENT

IDIS Activity: 2298 - Crisis Intervention Center - PS Case Mngmnt.

Status: Completed 7/1/2015 9:47:14 AM
Location: 5603 S 14th St Fort Smith, AR 72901-8483
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 11/17/2014

Description:

This activity will provide victims of domestic violence, sexual assault, and their children with case management services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$16,966.00	\$16,966.00	\$0.00	\$0.00
		2013	B13MC050003			
Total				\$16,966.00	\$0.00	\$16,966.00

Proposed Accomplishments

People (General): 106

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	11
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	11
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Years	Annual Accomplishments	
	Accomplishment	Narrative
2014		

Benefiting



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PGM Year: 2014
Project: 0001 - CRISIS INTERVENTION CENTER, INC. - BUILDING IMPROVEMENTS

IDIS Activity:

Status: Completed 7/1/2015 9:46:57 AM
Location: 5603 S 14th St Fort Smith, AR 72901-8483

Initial Funding Date: 11/17/2014
Description:
The proposed project will provide CDBG funding to build a storage area and recreational space addition to the gymnasium.

Number assisted:

Actual Accomplishments

Proposed Accomplishments

Fund Type	Grant Year	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
		Grant	Total	Grant	Total	Grant	Total
CDBG	PI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2014	B14MC050003				
Total				\$1,843.00		\$0.00	

Owner	Renter	Total		Person	
		Total	Hispanic	Total	Hispanic
White:		0	0	0	0
Black/African American:		0	0	0	0
Asian:		0	0	0	0
American Indian/Alaskan Native:		0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0
Asian White:		0	0	0	0
Black/African American & White:		0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0
Other multi-racial:		0	0	0	0
Asian/Pacific Islander:		0	0	0	0
Hispanic:		0	0	0	0
Total:		0	0	0	0
Female-headed Households:		0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014
Project: 0009 - FOUNTAIN OF YOUTH
IDIS Activity: 2300 - Fountain of Youth - PS - Client fees
Status: Completed 7/1/2015 9:46:41 AM
Location: 2409 S 56th St Ste 121 Suite 121 Fort Smith, AR 72903-3701

Initial Funding Date: 11/17/2014

Description:

This activity will provide for adult day care for income eligible Fort Smith citizens to allow family members respite from caregiving.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$9,500.00	\$0.00	\$0.00	\$0.00
		2013	B13MC050003			
Total				\$9,500.00	\$0.00	\$9,500.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person	Hispanic
White:	0	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
Project: 0010 - GIRLS, INC. OF FORT SMITH

IDIS Activity: 2301 - Girls, Inc. - PS - Membership Fees

Status: Completed 7/1/2015 9:46:24 AM
Location: 1415 Old Greenwood Rd Fort Smith, AR 72901-4251

National Objective: LMC

Initial Funding Date: 11/17/2014

Description:

The activity will assist girls from LMI families to participate by providing funds to pay for transportation to the facility, the annual membership fees and/or the summer program fees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$0.00	\$5,563.00	\$0.00	\$0.00
		2013	B13MC050003			
Total				\$5,563.00	\$0.00	\$5,563.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
White:	0	0	0	0	0	0	74	2
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	141	2
Female-headed Households:			0	0			0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	49
Moderate	0	0	0	74
Non Low Moderate	0	0	0	0
Total	0	0	0	141
Percent Low/Mod				100.00%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
2014			

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PGM Year: 2014
 Project: 0004 - GOOD SAMARITAN CLINIC

IDIS Activity: 2302 - Good Samaritan Clinic - PS - Medical Services

Status: Completed 7/1/2015 9:46:10 AM
 Location: 615 N B St Fort Smith, AR 72901-2125
 Matrix Code: Health Services (05M)

Initial Funding Date:

11/17/2014

Description:

The activity will provide the working uninsured and their families, homeless and disabled with medical services including laboratory services, medical supplies and prescribed pharmaceuticals.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
EN	Pre-2015	2013	B13MC050003	\$16,306.73	\$0.00	\$0.00	\$0.00	\$0.00
Total				\$16,306.73				

Proposed Accomplishments

People (General) : 5,500

Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	279	69
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	324	69

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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	151
Low Mod	0	0	0	138
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	324
Percent Low/Mod				100.0%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
2014			





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PGM Year: 2014
Project: 0006 - HEART TO HEART PREGNANCY SUPPORT CENTER
IDIS Activity: 2303 - Heart to Heart PSC - PS - Baby Items

Status: Completed 7/1/2015 9:45:53 AM
Location: 417 S 16th St Fort Smith, AR 72901-4625
Initial Funding Date: 11/17/2014
Description:

This activity will purchase baby cribs, diapers and formula for pregnant, single LMI mothers, fathers and families.

Financing

Fund Type	Grant Year	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
		Total	Grant		
CDBG	EN	2013	\$10,407.00	\$0.00	\$0.00
Total			\$10,407.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,714

Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	17
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48	17
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	13
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefitting
2014		


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PGM Year: 2014
Project: 0013 - NEXT STEP DAY ROOM - CASE MANAGEMENT
IDIS Activity: 2304 - Next Step Homeless Services - PS - Case Mgmt.

Status: Completed 7/1/2015 9:45:36 AM
Location: 123 N 6th St Fort Smith, AR 72901-2103
Initial Funding Date: 11/17/2014
Description:

This activity will provide for case management services for individuals, families and military veterans facing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,749.00	\$0.00	\$0.00
		2013	B13MC050003		\$0.00	\$16,749.00
Total				\$16,749.00	\$0.00	\$16,749.00

Proposed Accomplishments

People (General) : 320

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0	23
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	264	11
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	264
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	264
Percent Low/Mod				100.00%

Annual Accomplishments

Years	Accomplishment Narrative
2014	

Benefiting

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PGM Year: 2014
Project: 0011 - WESTARK RSVP - VOLUNTEER INCOME TAX ASSISTANCE (VITA)

IDIS Activity:

2307 - WestArk RSVP - PS - VITA

Status: Completed 7/1/2015 9:45:21 AM

Location: 401 N 13th St Fort Smith, AR 72901-2814

Financing

CDBG	Fund Type	Grant Year	Funded Amount	Drawn In Program Year			Drawn Thru Program Year		
				Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015	\$9,788.00						\$0.00	\$0.00
	2013	B13MC050003						\$0.00	\$0.00
Total			\$9,788.00					\$9,788.00	

Proposed Accomplishments

People (General): 815

Actual Accomplishments

Number assisted:

White:	0	0	0	0	0	0	0	268	32
Black/African American:	0	0	0	0	0	0	0	103	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	388	32						

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Female-headed Households:				
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	159
Low Mod	0	0	0	112
Moderate	0	0	0	117
Non Low Moderate	0	0	0	0
Total	0	0	0	388
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefiting
2014		

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PGM Year: 2014

Project: 0003 - OLD FORT HOMELESS COALITION - ACQUISITION

IDIS Activity: 2335 - Old Fort Homeless Coalition - Homeless Campus Acquisition

Status: Open

Location: 301 S E St Fort Smith, AR 72901-4316

Initial Funding Date: 07/14/2015

Description:

The project will provide CDBG funding to build & operate Safe Haven as part of the Old Fort Homeless Coalition's larger campus project.

These multi-year funds will be used to fund the acquisition of a suitable building that will be rehabilitated using other funding sources for the homeless campus.

Financing

	Fund Type	Grant Year	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$633,441.00	\$0.00	\$0.00
		2013 B13MC050003		\$259,488.41	\$259,488.41
		2014 B14MC050003		\$343,952.59	\$343,952.59
Total			\$633,441.00	\$603,441.00	\$603,441.00

Proposed Accomplishments

Public Facilities : 325

Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Person Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0						
Female-headed Households:	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	September 10, 2015 sealed bids were opened. 5 bids were received. Low bidder was SSI, Inc. with a bid of \$3,126,768. All bids received exceeded the Old Fort Homeless Coalition \$2.2 million dollar budget. Since there is a funding gap, OFHC has done value engineering with the contractor to bring our funding gap to \$680,000.00 OFHC expects the date for notice to proceedÂ• is January 1, 2016.	



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PGM Year: 2015
Project: 0014 - CDBG ADMINISTRATION

IDIS Activity: 2349 - City of Fort Smith CDBG Administration

Status: Open
Location: Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date:

09/29/2015

Description:

This activity provides for the administration of the Program Year 2015 CDBG grant program.

Program Income for Program Year 2015 is estimated in the amount of \$8,000 for this activity in the other resources amount below.
The amount from Year 41 is: \$147,485

Financing

	Fund Type	Grant Year	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	\$144,290.00	\$47,998.19	\$47,998.19
	PI	Pre-2015	\$3,505.00	\$0.00	\$0.00
Total			\$147,795.00	\$47,998.19	\$47,998.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2015
Project: 0013 - FORT SMITH HOUSING REHABILITATION ADMINISTRATION

IDIS Activity: 2350 - FS Housing Rehabilitation Administration
 Status: Open
 Location: 623 Garrison Ave Room 331 Fort Smith, AR 72901-2508
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H)
 National Objective: LMH

Initial Funding Date: 09/29/2015

Description:

This activity is a direct cost to carry out the Program Year 2015 Fort Smith Housing Assistance Program.

The charges are directly related to rehabilitating single family owner-occupied, income eligible client housing.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC050003	\$60,000.00	\$44,976.95	\$44,976.95
Total				\$60,000.00	\$44,976.95	\$44,976.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0012 - FORT SMITH HOUSING ASSISTANCE
IDIS Activity: 2351 - FS Housing Assistance Program

Status: Open
Location: 1719 N 8th St Fort Smith, AR 72904-5941
Initial Funding Date: 09/29/2015
Description:

The rehabilitation of 26 income eligible owner-occupied (including emergency repairs), materials only for 20 homes through faith based organizations. Program Income for Program Year 2015 is estimated in the amount of \$40,000 for this activity in the other resources amount below. Funding is as follows: Year 41 - \$220,223 and estimated program income of \$40,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2014	B14MC050003		\$8,471.00	\$8,471.00
		2015	B15MC050003	\$228,434.03	\$199,265.28	\$199,265.28
PI		Pre-2015		\$24,691.74	\$0.00	\$0.00
	Total			\$353,125.77	\$207,736.28	\$207,736.28

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person	Hispanic
White:	9	0	0	0	9	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
2015			



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PGM Year: 2015
Project: 0018 - Best, Inc. - Magic Circle Apartments

IDIS Activity: 2352 - Best, Inc. - Magic Circle Apts. Flooring
Status: Completed 6/14/2016 3:38:47 PM
Location: 914 S 25th St Fort Smith, AR 72901-4106

Initial Funding Date: 09/29/2015
Description:
This activity will provide for new floor coverings for Magic Circle Apartments.
These apartments are a semi-independent complex that serves approximately 10 adults with developmental disabilities/intellectual disabilities.

Financing			Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Total		2015	B15MC050003	\$6,530.00	\$6,530.00	\$6,530.00
Total						\$6,530.00	\$6,530.00	\$6,530.00
Proposed Accomplishments								

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner			Renter			Total			Person		
	Total	Hispanic	Total	Person								
White:	6	0	0	0	6	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0						
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative	# Benefitting
2015		



PGM Year: 2015
Project: 0001 - FORT SMITH CHILDRENS EMERGENCY SHELTER - SUPPORTIVE HOUSING

IDIS Activity: 2353 - FS Children's Emergency Shelter - Gym Addition

Status: Open
Location: 3015 S 14th St Fort Smith, AR 72901-6317
Initial Funding Date: 09/29/2015
Description:

The proposed project will provide CDBG funding to build a storage area and recreational space addition to the gymnasium expansion.
This is a multi-year funded project and was funded in the amount of \$41,180 from PY 2014.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC050003	\$59,246.61	\$0.00	\$0.00
Total				\$59,246.61	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0006 - COMMUNITY DENTAL CLINIC

IDIS Activity: 2354 - Community Dental Clinic

Status: Completed 4/22/2016 10:44:37 AM
Location: 3428 Armour St Fort Smith, AR 72904-4352

Initial Funding Date: 09/29/2015

Description:

This activity will provide dental services for income eligible Fort Smith citizens.
This includes but is not limited to oral cancer screenings, examinations, full-mouth x-rays, extractions, cleanings and dentures.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2015	B15MC050003	\$18,000.00	\$18,000.00	\$18,000.00
Total				\$18,000.00	\$18,000.00	\$18,000.00

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	92	15
Black/African American:	0	0	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	129	15
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	129
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	129
Percent Low/Mod				100.0%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefiting
2015			


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PGM Year: 2015
Project: 0004 - CRISIS INTERVENTION CENTER, INC. - CASE MANAGEMENT

IDIS Activity:

2355 - Crisis Intervention Center - Case Mngmnt
 Status: Completed 6/14/2016 3:46:03 PM
 Location: 5603 S 14th St Fort Smith, AR 72901-8483

Initial Funding Date:

09/29/2015

Description:

This activity will provide victims of domestic violence, sexual assault, and their children with case management services.

Actual Accomplishments

Number assisted:

Financing	Fund Type	Grant Year	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Grant	Total	\$16,000.00	\$16,000.00
CDBG	EN	2015	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
Total							
Proposed Accomplishments							
People (General) :	66						

Person

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0	38
Black/African American:	0	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	41	5	
Female-headed Households:	0	0	0	0	0	0	0	

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Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

2015

Benefiting



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PGM Year: 2015
Project: 0007 - FOUNTAIN OF YOUTH
IDIS Activity: 2356 - Fountain of Youth - Respite Care

Status: Open
Location: 2801 McKinley Ave Fort Smith, AR 72908-7541
Initial Funding Date: 09/29/2015
Description:

This activity will provide for adult day care for income eligible Fort Smith citizens to allow family members respite from caregiving.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC050003	\$6,500.00	\$3,600.00	\$3,600.00
Total				\$6,500.00	\$3,600.00	\$3,600.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person	Hispanic
White:	0	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	9	0						
Female-headed Households:	0	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefiting
		2015

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PGM Year: 2015
Project: 0008 - GIRLS, INC. OF FORT SMITH
IDIS Activity: 2357 - Girls, Inc. - Membership Fees

Status: Open
Location: 1415 Old Greenwood Rd Fort Smith, AR 72901-4251
Initial Funding Date: 09/29/2015
Description:

The activity will assist girls from LMI families to participate by providing funds to pay for transportation to the facility, the annual membership fees and/or the summer program fees.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC050003	\$4,725.00	\$4,150.00	\$4,150.00
Total				\$4,725.00	\$4,150.00	\$4,150.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0	0	20 0
Black/African American:	0	0	0	0	0	0	0	10 0	0 0
Asian:	0	0	0	0	0	0	0	0	2 0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0 0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0 0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0 0
Asian White:	0	0	0	0	0	0	0	0	0 0
Black/African American & White:	0	0	0	0	0	0	0	0	0 0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0 0
Other multi-racial:	0	0	0	0	0	0	0	0	0 0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0 0
Hispanic:	0	0	0	0	0	0	0	0	0 0
Total:	0	0	0	0	0	0	32	0	32 0
Female-headed Households:									
	0	0	0	0	0	0	0	0	0 0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	20
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefitting
2015		

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PGM Year: 2015
Project: 0003 - GOOD SAMARITAN CLINIC

IDIS Activity: 2358 - Good Samaritan Clinic - Medical Services

Status: Open
Location: 615 N B St Fort Smith, AR 72901-2125
Initial Funding Date: 09/29/2015
Description:

The activity will provide the working uninsured and their families, homeless and disabled with medical services including laboratory services, medical supplies and prescribed pharmaceuticals.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC050003	\$16,000.00	\$8,305.96	\$8,305.96
Total				\$16,000.00	\$8,305.96	\$8,305.96

Proposed Accomplishments

People (General): 5,500

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
White:	0	0	0	0	0	0	144	38
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	172	38
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	60
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	172
Percent Low/Mod				100.0%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
2015			

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PGM Year: 2015
Project: 0005 - HEART TO HEART PREGNANCY SUPPORT CENTER

IDIS Activity: 2359 - Heart to Heart PSC - Baby Items

Status: Completed 6/14/2016 3:36:41 PM
Location: 417 S 16th St Fort Smith, AR 72901-4625
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 09/29/2015

Description:

This activity will purchase baby cribs, diapers and formula for pregnant, single LMI mothers, fathers and families.

Financing

CDBG	Fund Type	Grant Year	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	\$5,677.00	\$5,677.00	\$5,677.00
Total			\$5,677.00	\$5,677.00	\$5,677.00

Proposed Accomplishments

People (General) : 2,714

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	9
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	9
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	2
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefiting
2015			1

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PGM Year: 2015
Project: 0011 - NEXT STEP DAY ROOM - CASE MANAGEMENT

IDIS Activity: 2360 - Next Step Day Room - Case Management

Status: Completed 6/14/2016 3:32:05 PM
Location: 123 N 6th St Fort Smith, AR 72901-2103
Initial Funding Date: 09/29/2015
Description: This activity will provide for case management services for individuals, families and military veterans facing homelessness.

Actual Accomplishments

Number assisted:

People (General) : 320

Proposed Accomplishments

Fund Type	Grant Year	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic
CDBG	EN	\$12,000.00	\$12,000.00		\$12,000.00	
Total		\$12,000.00	\$12,000.00		\$12,000.00	

Financing

Owner	Renter	Total	Hispanic	Total	Hispanic	Person	Total	Hispanic
White:	0	0	0	0	0	0	124	5
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	5
Female-headed Households:								

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Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Years

Benefitting

Years	# Benefitting
2015	



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PGM Year:	2015
Project:	0009 - WESTARK RSVP - VOLUNTEER INCOME TAX ASSISTANCE (VITA)
IDIS Activity:	2361 - WestArk RSVP - Tax Preparation
Status:	Completed 6/14/2016 3:31:19 PM
Location:	401 N 13th St Fort Smith, AR 72901-2814
Initial Funding Date:	09/30/2015

Description:

This activity will provide for income tax return assistance for income qualified individuals and families or presumed beneficiaries.
This will include preparation and electronically filing of federal and state income tax returns.

Proposed Accomplishments

People (General) : 200
Actual Accomplishments

Number assisted:

	Total	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
White:	0	0	0	0	0	0	0	57	4
Black/African American:	0	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Total:	0	80	4						
Female-headed Households:	0	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
2015			



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PGM Year: 2015
Project: 0010 - WESTARK RSVP - MEDICARE COUNSELING
IDIS Activity: 2362 - WestArk RSVP - Medicare Counseling

Status: Completed 6/14/2016 3:30:30 PM
Location: 401 N 13th St Fort Smith, AR 72901-2814

Initial Funding Date: 09/30/2015

Description:

This activity will provide counseling to newly eligible Medicare beneficiaries (both aged and disabled), provide information to beneficiaries choosing Medicare Part C & D plans, aid in problem solving and completing electronic applications for federal Extra Help and Arkansas Medicare Savings Program benefits.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2015	B15MC050003	\$9,000.00	\$9,000.00	\$9,000.00
Total				\$9,000.00		

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	262	8
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	8
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	300
Non Low Moderate	0	0	0	0
Total	0	0	0	300
Percent Low/Mod				100.0%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
	2015		



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PGM Year: 2015
Project: 0020 - FORT SMITH BOYS AND GIRLS CLUBS

IDIS Activity: 2363 - FS Boys & Girls Club - Transportation

Status: Open
Location: 4905 N O St Fort Smith, AR 72904-6617
Initial Funding Date: 09/30/2015
Description: This activity will assist low income youth with transportation needs after school to the club(s) for daily programs and activities within a safe and supervised environment.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC050003	\$4,860.00	\$2,430.00	\$2,430.00
Total				\$4,860.00	\$2,430.00	\$2,430.00

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person	Hispanic
White:	0	0	0	0	0	0	0	139	62
Black/African American:	0	0	0	0	0	0	0	82	0
Asian:	0	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	25	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/ African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	270	62						
Female-headed Households:	0	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	96
Moderate	0	0	0	86
Non Low Moderate	0	0	0	0
Total	0	0	0	270
Percent Low/Mod				100.0%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
2015			



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PGM Year: 2015
Project: 0019 - HARBOR HOUSE, INC. - GATEWAY HOUSE FLOORING

IDIS Activity: 2364 - Gateway House Floor Coverings

Status: Completed 3/17/2016 11:50:36 AM
Location: 3900 Armour Ave Fort Smith, AR 72904-4317
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC
(General) (03)

Initial Funding Date: 09/30/2015

Description:

This activity will provide for new floor coverings for the Gateway Recovery Center.

Financing

CDBG G	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC050003	\$14,066.00	\$14,066.00	\$14,066.00
Total				\$14,066.00		\$14,066.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person	Total	Hispanic
White:	0	0	0	0	0	0	0	19	19	2
Black/African American:	0	0	0	0	0	0	0	3	3	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	15	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	37	37	2						
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative	# Benefitting
Years	2015	



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PGM Year: 2015
Project: 0017 - FSPS Cavanaugh Elementary - Fitness Stations Purchase

IDIS Activity: 2365 - Cavanaugh Elementary - Fitness Stations

Status: Open
Location: 1020 School St Fort Smith, AR 72908-8035

Initial Funding Date: 09/30/2015

Description:

This activity will provide for the purchase of eight fitness stations.

Installation will be provided by the Fort Smith Public Schools workforce.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2015	B15MC050003	\$10,000.00	\$0.00	\$0.00
Total					\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 274

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0	0	0	0	0	0	0	0

Exhibit I-68

Exhibit I-69

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH

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PGM Year: 2015
Project: 0022 - FORT SMITH HOUSING AUTHORITY - LOT ACQUISITION / CLEARANCE & DEMOLITION
IDIS Activity: 2366 - FSHA - Lot Acq for Affordable Housing

Status: Open
Location: 1904 N 13th St Fort Smith, AR 72904-6014
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Initial Funding Date: 09/30/2015

Description:

This activity will provide for the acquisition and demolition of two substandard houses to eliminate spot blighted properties.
Funds to construct the two new homes will be with agency held HOME program income.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC050003	\$39,460.00	\$0.00	\$0.00
Total				\$39,460.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Person
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0	0	0	0	0	0	0	0

Exhibit I-71

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH



Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Exhibit I-72

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH



Total Funded Amount:	\$2,171,239.36
Total Drawn Thru Program Year:	\$1,746,197.71
Total Drawn In Program Year:	\$1,319,222.35

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year FORT SMITH, AR

Public Facilities and Infrastructure
 Number of Persons Assisted

	Access	Create Suitable Living Afford	Provide Decent Housing Afford	Access	Create Economic Opportunities Afford	Sustain	Total
with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	37	0	0	0	0	0	37
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	37	0	0	0	0	0	37

Number of Households Assisted
 with new access to a facility

	Access	Create Suitable Living Afford	Provide Decent Housing Afford	Access	Create Economic Opportunities Afford	Sustain	Total
with new (or continuing) access to a service	1,224	0	0	0	0	0	1,224
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals :	1,224	0	0	0	0	0	1,224

Public Services

	Access	Create Suitable Living Afford	Provide Decent Housing Afford	Access	Create Economic Opportunities Afford	Sustain	Total
with new (or continuing) access to a service	1,224	0	0	0	0	0	1,224
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals :	1,224	0	0	0	0	0	1,224

Public Services (continued)

Number of Households Assisted	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

Total Number of Businesses Assisted	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of Total	0	0	0	0	0	0	0	0	0	0
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Exhibit J-1

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year FORT SMITH, AR

IDIS - PR83

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Economic Development (continued)

Economic Development (continued)

	Create Suitable Living Access Afford	Sustain	Provide Decent Housing Access Afford	Sustain	Create Economic Opportunities Access Afford	Sustain	Total
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

Exhibit K

IDIS - PR84

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
FORT SMITH, AR
Program Year 2015

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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Exhibit L

IDIS - PR85

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Rental , Homebuyer , Homeowner Rehab, TBRA
Housing and Urban Development Office :

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Program Rental , Homebuyer , Homeowner Rehab, TBRA
Date Range 06/15/2016
Home Tenure Type 7/1/2015

Exhibit M

Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility
1/2 = Enhanced Suitable Living Through Improved Affordability
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility
2/2 = Created Decent Housing With Improved Affordability
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility
3/2 = Provided Economic Opportunity Through Improved Affordability
3/3 = Provided Economic Opportunity Through Improved Sustainability

Faith Based Non-Profit

Other Non-Profit

Exhibit M-3

Exhibit M-4

ESG Beneficiaries	Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services		Totals
		Annual Adults Served	Annual Children Served	Annual Number Served	Annual Number Served	
1/1		0	0	0	0	0
1/2		0	0	0	0	0
1/3		0	0	0	0	0
Sub-Totals		0	0	0	0	0
2/1		0	0	0	0	0
2/2		0	0	0	0	0
2/3		0	0	0	0	0
Sub-Totals		0	0	0	0	0
3/1		0	0	0	0	0
3/2		0	0	0	0	0
3/3		0	0	0	0	0
Sub-Totals		0	0	0	0	0
Totals		0	0	0	0	0

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Performance Measures Report
Program Year FORT SMITH, AR

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over			Single 18 and Over			Single Under 18			Two Parents Under 18			Two Parents Totals	
	Male	Female	Totals	Male	Female	Totals	Male	Female	Totals	Male	Female	Totals	Male	Female
1/1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2/1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Exhibit M-6

IDIS - PR81
FORT SMITH

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Performance Measures Report
Program Year FORT SMITH, AR

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Exhibit M-7

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children	Total
1/1	0	0
1/2	0	0
1/3	0	0
Sub-Totals	0	0
2/1	0	0
2/2	0	0
2/3	0	0
Sub-Totals	0	0
3/1	0	0
3/2	0	0
3/3	0	0
Sub-Totals	0	0
Totals	0	0

Grand Total ESG Beneficiaries: 0

ESG Beneficiaries

Emergency or Transitional Shelter

Exhibit M-8

S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Performance Measures Report
Program Year FORT SMITH, AR

ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Racial/Ethnic Characteristics

Annual Number Served (Including Residential and Non-Residential Services)

Exhibit M-10

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Exhibit M-11

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Exhibit M-12

Exhibit N

	Total Number of Households Receiving HOPWA Assistance	Number of Households Continuing	STRMU Prior Year	STRMU Prior 2 Years
Tenant-Based Rental Assistance	\$0	0	0	0
Facility-Based Housing Operations	\$0	0	0	0
Short-Term Rent, Mortgage, And Utility Assistance	\$0	0	0	0
Totals	\$0	0	0	0
Of STRMU Assistance, Total STRMU Mortgage Assistance	\$0	0	0	0
Number of Exited Households - Component And Destination				
	TBRA	Facility Based Housing Operations	STRMU	Total
Emergency Shelter	0	0	0	0
Temporary Housing	0	0	0	0
Private Housing	0	0	0	0
Other HOPWA	0	0	0	0
Other Subsidy	0	0	0	0
Institution	0	0	0	0
Jail/Prison	0	0	0	0
Disconnected	0	0	0	0
Death	0	0	0	0
Totals	0	0	0	0
Number of Entered Households - Component And Destination				
	TBRA	Facility Based Housing Operations	STRMU	Total
Total Households Assisted	0	0	0	0
Total Households Continuing	(0)	(0)	(0)	(0)
Total Households Exiting	(0)	(0)	(0)	(0)
Total Households Missing	0	0	0	0
Total in Stable Housing				
Total in Stable Housing	0	0	0	0
Percent in Stable Housing	0	0	0	-0.01
Total in Temporary Housing	0	0	0	0
Percent in Temporary Housing	0	0	0	-0.01

Exhibit O

	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Development	0	0.00	
Facility-based Housing Development	0	0.00	
Total number of units developed that are Energy Star compliant	0	0.00	
Total number of units permanent housing for homeless	0	0.00	
Of those, total number of units designated for chronically homeless	0	0.00	
Facility-based Housing Operations	0	0.00	
Facility-based Housing Operations	0	0.00	
Total number of households who received permanent housing that were for homeless	0	0.00	
Of those, total number of households who were chronically homeless	0	0.00	
Tenant-Based Rental Assistance	0	0.00	
Tenant-Based Rental Assistance	0	0.00	
Total number of households who received permanent housing that were for homeless	0	0.00	
Of those, total number of households who were chronically homeless	0	0.00	
Short-Term Rent Mortgage Utility	0	0.00	
Short-Term Rent Mortgage Utility Assistance	0	0.00	
Total number of households and expenditures supported with Mortgages	0	0.00	
Total number of households who received permanent housing that were for homeless	0	0.00	
Supportive Services	0	0.00	
Total of Persons receiving Services in conjunction with HOPWA Housing Assistance	0	0.00	
Total of Persons receiving Services but not with Housing Assistance	0	0.00	
Housing Placement Activities	0	0.00	
Permanent Housing Placement	0	0.00	
Housing Information	0	0.00	

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Report for Program:CDBG, HOME
*Data Only Provided for Time Period Queried:07-01-2015 to 06-30-2016

*Data Only Provided for Time Period Queried:07-01-2015 to 06-30-2016

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Exhibit P-1

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction Voucher #	Voucher Created	IDIS Type	Voucher Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2014 HOME M14MC050202											
2015	CDBG	B15MC050003	PI	0.00	RECEIPTS						63,195.43
					5168584001	07-01-15	18	2286	21A		1,442.00
					5168587-001	07-01-15	16	2288	14A		5,771.22
					5171036001	08-03-15	18	2286	21A		626.00
					5171037-001	08-03-15	16	2288	14A		3,031.55
					5173191-001	08-27-15	18	2286	21A		1,315.00
					5173192-001	08-27-15	16	2288	14A		9,259.19
					5175211-001	09-23-15	16	2288	14A		12,880.77
					5175212-001	09-23-15	18	2286	21A		3,218.00
					5177162-001	10-15-15	16	2288	14A		3,081.97
					5177163-001	10-15-15	18	2286	21A		765.00
					5179821-001	11-18-15	12	2351	14A		2,577.58
					5179823-001	11-18-15	18	2286	21A		640.00
					5183013-001	01-04-16	12	2351	14A		3,453.93
					5183014-001	01-04-16	18	2286	21A		863.00
					5184688-001	01-25-16	14	2349	21A		445.00
					5184690-001	01-25-16	12	2351	14A		1,795.97
					5187580-001	03-04-16	12	2351	14A		1,241.08
					5187582-001	03-04-16	14	2349	21A		310.00
					5188083-001	03-10-16	12	2351	14A		12,786.04
					5188084-001	03-10-16	14	2349	21A		3,195.00
					5191120-001	04-15-16	14	2349	21A		2,392.14
					DRAWS						
					5828403-007	07-14-15	PY	16	2288	14A	7,213.22
					5836930-002	08-10-15	PY	18	2286	21A	626.00
					5836930-004	08-10-15	PY	16	2288	14A	3,022.37

Exhibit P-2

Exhibit P-3

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction Voucher #	Voucher Created	Voucher	IDIS Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
		5171891-001		08-13-15	21	2322						67,309.48
		5174080-001		09-10-15	21	2346						102,276.52
		5175189-001		09-23-15	16	2347						3,497.00
		5175190-001		09-23-15	16	2347						9,830.00
		5175247-001		09-23-15	21	2348						94,428.09
		5177039-001		10-14-15	21	2370						93,023.49
		5177168-001		10-15-15	23	2314						9,800.00
		5178731-001		11-04-15	20	2334						36,159.83
		5183001-001		01-04-16	23	2314						11,754.00
		5187178-001		03-03-16	23	2372						6,900.00
		5188233-001		03-14-16	23	2383						71,052.50
		5188235-001		03-14-16	23	2371						20,554.78
		519112F-001		04-15-16	23	2314						6,880.87
		5191730-001		04-22-16	23	2384						6,730.00
		5191731-001		04-22-16	23	2385						38,773.00
		5195982-001		06-15-16	23	2398						44,109.00
		5196483-001		06-22-16	23	2386						18,450.00
		5196572-001		06-22-16	23	2399						84,151.00
		5196733-001		06-24-16	21	2400						69,233.66
		5197100-001		06-28-16	23	2386						16,931.53
		5197365-001		06-29-16	23	2386						18,550.00
DRAWS												
		5836942-002		08-10-15	PY	26	2336					1,558.74
		5838236-001		08-13-15	PY	21	2322					67,309.48
		5849863-001		09-21-15	PY	21	2346					102,276.52
		5854223-001		10-02-15	PY	21	2348					94,428.09
		5859108-002		10-19-15	PY	21	2370					93,023.49
		5868383-002		11-16-15	PY	20	2334					36,159.83
		5903578-001		03-07-16	PY	23	2372					6,900.00
		5905625-001		03-14-16	PY	23	2383					71,052.50
		5905625-002		03-14-16	PY	23	2371					20,554.78
		5922288-001		05-03-16	PY	23	2384					6,730.00

Exhibit P-4

Exhibit P-5

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
											152.02
											2,382.52
											4,612.98
											400.00
											1,558.74
											5,900.00
											3,320.83
											1,666.40
											166.66
											1,260.00
											152.02
											21,420.15
											21,420.15
											0.00
											853,373.64
											850,252.46
											<u>3,121.18</u>
Total Local Account Receipts											
Total Local Account Draws											
Total Local Account Balance											

**PROOF OF PUBLICATION
STATE OF ARKANSAS
COUNTY OF SEBASTIAN**

CITIZEN PARTICIPATION NOTICE

The City of Fort Smith encourages citizens to participate in the development of the Consolidated Annual Performance and Evaluation Report (CAPER). The purpose is to obtain the view of citizens about the Community Development Block Grant (CDBG) and HOME Investment Partnership Act programs for the year ending June 30, 2016. Written comments concerning the performance of both programs must be submitted to Matt Jennings or Candyce Waters, Community Development Department, P.O. Box 1908, Fort Smith, AR 72902 no later than Tuesday, July 12, 2016. Written comments received by that date will be addressed and submitted to the Department of Housing and Urban Development in Little Rock in the report.



I JoAnn Carrier, do solemnly swear to the Times Record, a daily newspaper published less than four pages of five columns, at least once a day, in fixed daily intervals continuously, for more than a period of twelve months, in a place of business to subscribers and readers generally of all classes, in the city and county aforesaid, for a definite price for each copy, or a fixed price per annum, which was fixed at what is considered the value of the publication based upon the news service value it contains, that at least fifty percent of the subscribers thereto have paid cash for their subscription to the newspaper or its agents or through recognized news dealers, over a period of at least six months and that said newspaper published an average of more than forty percent news matter. The newspaper is circulated in the counties of Crawford, Franklin, Johnson, Logan, Polk, Scott and Sebastian in Arkansas.

I further certify that the legal notice hereto attached in the matter of:

RE: PO 4107 CITIZEN PARTICIPATION NOTICE

ORDER 814318
COST 106.93

Was published in the regular daily issue of said newspaper for consecutive insertions as follows:

First Run: 6-12-16

Second Run:

Third Run:

Fourth Run:


(Signature)

Sworn before me on the 13 day of June 2016

My Commission expires 11/20/23


Notary Public

